

**SUMMARY OF EXPENDITURE 2005-2006***(Rs. in thousands)*

Sl. No.	Dem. No	Department to which the Demand/Appropriation Relates	NEC	Non-Lapsable	State Plan	C.S.S	Non-Plan	TOTAL
1	2	3	4	5	6	7	8	9
1	2	Animal Husbandry, Livestock, Fisheries and Veterinary Services	-	-	100	356	-	456
2	7	Human Resource Development	-	-	41596	28743	-	70339
3	12	Forestry and Environment Management	-	-	8100	2248	-	10348
4	15	Horticulture & Cash Crop Management	-	-	-	1433	-	1433
5	16	Commerce and Industries	-	-	49912	-	-	49912
6	18	Information Technology	-	-	114315	-	-	114315
7	19	Irrigation & Flood Control	-	-	-	51	-	51
8	21	Labour	-	-	950	-	-	950
9	29	Development Planning, Economic Reforms and North Eastern Council Affairs	1248	-	10000	-	-	11248
10	30	Police	-	-	1448	-	-	1448
11	31	Energy and Power	-	34600	-	-	-	34600
12	33	Water Security and Public Health Engineering	15000	-	-	-	-	15000
13	34	Roads & Bridges	1	-	-	14698	-	14699
14	35	Rural Management and Development	-	4100	-	-	-	4100
15	37	Sikkim Nationalised Transport	-	-	650	-	-	650
16	38	Social Justice, Empowerment and Welfare	-	-	-	14185	-	14185
17	39	Sports & Youth Affairs	-	-	3000	-	-	3000
18	41	Urban Development & Housing	-	-	92773	-	-	92773
<b>Total :-</b>			<b>16249</b>	<b>38700</b>	<b>322844</b>	<b>61714</b>	<b>-</b>	<b>439507</b>