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INTRODUCTORY REMARKS

This is the Second & Final Supplementary Demands for Grants for the Current Financial Year 2005-06. The Supplementary Demands for Grants included in this batch cover 18 Grants / Appropriations and involve gross expenditure of Rs 43.95 Crores which comprises of Rs 23.14 Crores on Revenue Account and Rs 20.81 Crores on Capital Account. After taking into account, the related receipts and adjustments within the Plan outlay of the Current Financial Year, the Demands/Appropriations will not involve any net outgo.

The broad details of the additional requirements are as under :-

A	REVENUE SECTION	(Rs. in crores)
1	Animal Husbandry, Livestock, Fisheries and Veterinary Services	0.04
2	Human Resource Development	7.03
3	Forestry and Environment Management	1.03
4	Horticulture & Cash Crop Management	0.14
5	Commerce and Industries	0.25
6	Information Technology	11.43
7	Irrigation & Flood Control	0.01
8	Labour	0.10
9	Development Planning, Economic Reforms and North Eastern Council Affairs	1.12
10	Sikkim Nationalised Transport	0.07
11	Social Justice, Empowerment and Welfare	1.34
12	Sports & Youth Affairs	0.30
13	Urban Development & Housing	0.28
Total "A"		23.14

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B	CAPITAL SECTION	(Rs. in crores)
1	Commerce and Industries	4.74
2	Police	0.15
3	Energy and Power	3.46
4	Water Security and Public Health Engineering	1.50
5	Roads & Bridges	1.47
6	Rural Management and Development	0.41
6	Social Justice, Empowerment and Welfare	0.08
7	Urban Development & Housing	9.00
Total "B"		20.81
Grand Total {A + B}		43.95

The Supplementary Demands totalling Rs 43.95 crores under Plan are necessitated due to minor Sectoral adjustment in the Plan outlay involving Rs 32.29 Crores. Seven Supplementary Demands include amount required for the implementation of Centrally Sponsored Schemes involving total outlay of Rs 6.17 crores, two Demands include expenditure under Non-Lapsable Pool of Central Resources involving total outlay of Rs 3.87 crores and three Demands include expenditure under North Eastern Council involving total outlay of Rs 1.62 crores.

The detailed reasons for Supplementary provision have been recorded in the relevant Grants/Appropriation along with the reason for shortfall.