

NOTE

In pursuance of Article 206 (a) of the Constitution of India, the Vote on Account for six months starting April 2009 to September 2009 as shown in the attached schedule has been prepared for consideration of the Legislative Assembly, pending consideration of the detailed demands for the year 2009-10. Broadly, the provision indicated in the schedule represents half of the gross expenditure except under demands for Election and Police, where required provisions have been included for the conduct of elections.

The total requirement of funds is of the order of Rs. 158662.02 lakhs comprising of Rs. 113384.17 lakhs on Revenue Account and Rs. 45277.85 lakhs on Capital Account. The distribution of the estimated amount among the various services is shown in the schedule attached. The Vote on Account is not intended to be used for expenditure on new items/new services.

VOTE ON ACCOUNT

Estimate of expenditure for Vote on Account required for the months of April 2009 to September 2009 for the financial year 2009-10

Rupees in thousand

Demand No.	Department to which the Demand/ Appropriation Relates	Total Demand					Amount required on Account				
		Revenue		Capital		Total	Revenue		Capital		Total
		Voted	Charged	Voted	Charged		Voted	Charged	Voted	Charged	
1	Food Security and Agriculture Development	596545	-	4730	-	601275	298273	-	2365	-	300638
2	Animal Husbandry, Livestock, Fisheries and Veterinary Services	314233	-	14005	-	328238	157117	-	7003	-	164120
3	Buildings	180870	-	458300	-	639170	90435	-	229150	-	319585
4	Co-operation	72578	-	-	-	72578	36289	-	-	-	36289
5	Cultural Affairs and Heritage	71275	-	38850	-	110125	35638	-	19425	-	55063
6	Ecclesiastical	51857	-	-	-	51857	25929	-	-	-	25929
7	Human Resource Development	2601855	-	167547	-	2769402	1300928	-	83774	-	1384702
8	Election	46761	-	-	-	46761	40631	-	-	-	40631
9	Excise	30994	-	-	-	30994	15497	-	-	-	15497
10	Finance, Revenue and Expenditure	9903277	1484737	2500	776130	12166644	4951639	742369	1250	388065	6083323
11	Food, Civil Supplies and Consumer Affairs	158028	-	3000	-	161028	79014	-	1500	-	80514
12	Forestry and Environment Management	373373	-	47220	-	420593	186687	-	23610	-	210297
	Governor	-	30302	-	-	30302	-	15151	-	-	15151
13	Health Care, Human Services and Family Welfare	802310	-	60450	-	862760	401155	-	30225	-	431380
14	Home	153562	-	-	-	153562	76781	-	-	-	76781
15	Horticulture and Cash Crops Management	167252	-	22540	-	189792	83626	-	11270	-	94896
16	Commerce and Industries	154264	-	149240	-	303504	77132	-	74620	-	151752
17	Information and Public Relation	58375	-	-	-	58375	29188	-	-	-	29188
18	Information Technology	32198	-	4000	-	36198	16099	-	2000	-	18099
19	Irrigation and Flood Control	604658	-	67300	-	671958	302329	-	33650	-	335979
20	Judiciary	39771	38989	-	-	78760	19886	19495	-	-	39381
21	Labour	23414	-	56250	-	79664	11707	-	28125	-	39832
22	Land Revenue and Disaster Management	487236	-	60940	-	548176	243618	-	30470	-	274088

Rupees in thousand

Demand No.	Department to which the Demand/ Appropriation Relates	Total Demand					Amount required on Account				
		Revenue		Capital		Total	Revenue		Capital		Total
		Voted	Charged	Voted	Charged		Voted	Charged	Voted	Charged	
23	Law	17796	-	-	-	17796	8898	-	-	-	8898
24	Legislature	45592	2500	-	-	48092	22796	1250	-	-	24046
25	Mines, Minerals and Geology	27855	-	100	-	27955	13928	-	50	-	13978
26	Motor Vehicles	19668	-	-	-	19668	9834	-	-	-	9834
27	Parliamentary Affairs	3707	-	-	-	3707	1854	-	-	-	1854
28	Personnel, Administrative Reforms, Training, Public Grievances, Career Options and Employment Skill Development and Chief Minister's Self Employment Schemes	125258	-	-	-	125258	62629	-	-	-	62629
29	Development Planning, Economic Reforms and North Eastern Council Affairs	195965	-	42200	-	238165	97983	-	21100	-	119083
30	Police	826010	-	26463	-	852473	415755	-	13232	-	428987
31	Energy and Power	476560	-	1330780	-	1807340	238280	-	665390	-	903670
32	Printing	34845	-	-	-	34845	17423	-	-	-	17423
33	Water Security and Public Health Engineering	95147	-	761215	-	856362	47574	-	380608	-	428182
	Public Service Commission		7755	-	-	7755	-	3878	-	-	3878
34	Roads and Bridges	342602	-	1627818	-	1970420	171301	-	813909	-	985210
35	Rural Management and Development	519681	-	1284175	-	1803856	259841	-	642088	-	901929
36	Science and Technology	26000	-	17500	-	43500	13000	-	8750	-	21750
37	Sikkim Nationalised Transport	203582	-	6500	-	210082	101791	-	3250	-	105041
38	Social Justice, Empowerment and Welfare	846909	-	523988	-	1370897	423455	-	261994	-	685449
39	Sports and Youth Affairs	99347	-	27845	-	127192	49674	-	13923	-	63597
40	Tourism	56513	-	1057483	-	1113996	28257	-	528742	-	556999
41	Urban Development and Housing	162075	-	416494	-	578569	81038	-	208247	-	289285
42	Vigilance	22730	-	-	-	22730	11365	-	-	-	11365
	TOTAL	21072528	1564283	8279433	776130	31692374	10556274	782143	4139720	388065	15866202
	TOTAL REVENUE					22636811					11338417
	TOTAL CAPITAL					9055563					4527785