

## GENERAL ABSTRACT OF RECEIPTS FOR THE YEAR 2009-10

(Rupees in thousand)

Sectional and Major Head Classification of Government Transactions	Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
<b>CONSOLIDATED FUND</b>				
<b>REVENUE RECEIPTS</b>				
<b>(A) TAX REVENUE</b>				
(a) Taxes on Income and Expenditure				
<b>0020</b> Corporation Tax	1095300	1141095	1332500	1508400
<b>0021</b> Taxes on Income other than Corporation Tax	1217655	400000	836800	735000
<b>0028</b> Other Taxes on Income and Expenditure	8516	23000	14900	16700
Total (a) Taxes on Income and Expenditure	2321471	1564095	2184200	2260100
(b) Taxes on Property and Capital Transactions				
<b>0029</b> Land Revenue	27519	11086	30800	34500
<b>0030</b> Stamps and Registration	42586	23300	31600	35400
<b>0032</b> Taxes on Wealth	1200	-	1300	1400
Total (b) Taxes on Property and Capital Transactions	71305	34386	63700	71300
(c) Taxes on Commodities and Services				
<b>0037</b> Customs	652300	743800	776800	624300
<b>0038</b> Union Excise Duties	622700	730820	677500	421200
<b>0039</b> State Excise	379379	305000	425000	476000
<b>0040</b> Taxes on Sales, Trade etc.	813236	560000	863700	965000
<b>0041</b> Taxes on Vehicles	62220	40000	69700	78000
<b>0044</b> Service Tax	344600	393185	439000	446900
<b>0045</b> Other Taxes and Duties on Commodities and Services	162552	148600	182000	166160
Total (c) Taxes on Commodities and Services	3036987	2921405	3433700	3177560
Total <b>(A) TAX REVENUE</b>	5429763	4519886	5681600	5508960

*(Rupees in thousand)*

Sectional and Major Head Classification of Government Transactions	Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
<b>(B) NON-TAX REVENUE</b>				
(b) Interest Receipts				
<b>0049</b> Interest Receipts	150982	30750	256386	30750
<b>0050</b> Dividends and Profits	6849	7500	7500	7500
Total (b) Interest Receipts	<u>157831</u>	<u>38250</u>	<u>263886</u>	<u>38250</u>
(c) Other Non Tax Revenue				
(i) General Services				
<b>0051</b> Public Service Commission	56	10	230	35
<b>0055</b> Police	146360	163006	155131	178993
<b>0058</b> Stationery and Printing	19794	14000	15000	15100
<b>0059</b> Public Works	43233	20400	31400	36500
<b>0070</b> Other Administrative Services	25940	16410	11468	25300
<b>0071</b> Contributions and Recoveries towards Pension and Other Retirement Benefits	836	201	601	201
<b>0075</b> Misc. General Services	12367106	9433623	9513762	9434103
Total (i) General Services	<u>12603325</u>	<u>9647650</u>	<u>9727592</u>	<u>9690232</u>
(ii) Social Services				
<b>0202</b> Education, Sports, Art & Culture	11785	6741	10250	8500
<b>0210</b> Medical and Public Health	11405	5000	6825	5500
<b>0215</b> Water Supply and Sanitation	21086	22500	24000	26000
<b>0216</b> Housing	2935	3600	3600	3600
<b>0217</b> Urban Development	12674	7400	9400	9400
<b>0220</b> Information and Publicity	1903	800	900	850
<b>0230</b> Labours and Employment	1853	1000	1200	1000
<b>0235</b> Social Security & Welfare	255	135	135	135
<b>0250</b> Other Social Services	263	250	250	300
Total (ii) Social Services	<u>64159</u>	<u>47426</u>	<u>56560</u>	<u>55285</u>
(iii) Economic Services				
<b>0401</b> Crop Husbandry	16398	3400	3400	3400
<b>0403</b> Animal Husbandry	4319	4000	4000	4500

(Rupees in thousand)

Sectional and Major Head Classification of Government Transactions	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
<b>0405</b> Fisheries	184	200	200	200
<b>0406</b> Forestry and Wild Life	109476	80000	80000	81000
<b>0407</b> Plantation	21000	22000	22000	25000
<b>0408</b> Food Storage and Warehousing	702	600	600	600
<b>0425</b> Co-operation	174	16	15	16
<b>0515</b> Other Rural Development Programme	9881	1000	2300	1000
<b>0702</b> Minor Irrigation	1590	1000	10500	1200
<b>0801</b> Power	976609	1460000	1540000	1650000
<b>0810</b> Non-Conventional Sources of Energy	5	-	-	-
<b>0851</b> Village and Small Industries	2302	1500	1500	2500
<b>0852</b> Industries	91	1670	2000	1670
<b>0853</b> Non-Ferrous, Mining & Metallurgical Industries	630	900	800	850
<b>1054</b> Roads and Bridges	-	-	-	-
<b>1055</b> Road Transport	156158	140000	153040	153500
<b>1425</b> Other Scientific Research	-	-	-	-
<b>1452</b> Tourism	11840	12300	12300	13000
<b>1475</b> Other General Economic Services	710	705	705	705
Total (iii) Economic Services	1312069	1729291	1833360	1939141
Total (c) Other Non-Tax Revenue	13979553	11424367	11617512	11684658
Total <b>(B) NON-TAX REVENUE</b>	14137384	11462617	11881398	11722908
Total <b>(A + B)</b>	19567147	15982503	17562998	17231868
<b>(C) GRANTS-IN-AID AND CONTRIBUTIONS</b>				
Total <b>1601</b> Grants -in- aid from Central Government	7427084	10909525	12161501	12660466
Total <b>(C) GRANTS-IN-AID AND CONTRIBUTIONS</b>	7427084	10909525	12161501	12660466
<b>REVENUE RECEIPTS</b>				
<b>CAPITAL RECEIPTS</b>				
<b>(E) PUBLIC DEBT</b>				
Total <b>6003</b> Internal Debt of the State Government	2740841	4232596	4241421	4192762
Total <b>6004</b> Loans and Advances from the Central Government	55552	48600	4443	12000
Total <b>(E) PUBLIC DEBT</b>	2796393	4281196	4245864	4204762

(Rupees in thousand)

Sectional and Major Head Classification of Government Transactions	Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
<b>(F) LOANS AND ADVANCES</b>				
<b>(Recoveries)</b>				
<b>6210</b> Loans for Medical and Public Health	117	236	497	497
<b>6216</b> Loans for Housing	-	-	-	-
<b>6425</b> Loans for Cooperation (Recoveries)	-	-	-	-
<b>7452</b> Loans for Tourism	1	1	1	1
<b>7610</b> Loans to Government Servants etc.	3728	5050	3294	3672
Total (F) <b>LOANS AND ADVANCES (Recoveries)</b>	3846	5287	3792	4170
Total <b>CAPITAL RECEIPTS</b>	2800239	4286483	4249656	4208932
Total <b>CONSOLIDATED FUND OF SIKKIM - RECEIPTS</b>	29794470	31178511	33974155	34101266
<b>CONTINGENCY FUND</b>				
<b>8000</b> Contingency Fund	-	-	5000	-
Total <b>CONTINGENCY FUND</b>	-	-	5000	-
<b>PUBLIC ACCOUNT</b>				
<b>(I) SMALL SAVING, PROVIDENT FUNDS ETC.</b>				
<b>(b) Provident Funds</b>				
<b>8009</b> State Provident Funds	833485	880000	880000	940000
<b>8011</b> Insurance and Pension Funds	8860	28573	28573	31280
Total <b>(I) SMALL SAVING, PROVIDENT FUNDS ETC.</b>	842345	908573	908573	971280
<b>(J) RESERVE FUNDS</b>				
<b>(b) Reserve Funds</b>				
<b>8222</b> Sinking Funds	117300	117300	117300	120000
<b>8223</b> Famine Relief Fund	-	-	-	-
<b>8229</b> Development and Welfare Funds	-	-	-	-
<b>8235</b> General and Other Reserve fund	523800	308800	362893	399163
Total <b>(J) RESERVE FUNDS</b>	641100	426100	480193	519163

*(Rupees in thousand)*

Sectional and Major Head Classification of Government Transactions		Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
<b>(K) DEPOSITS AND ADVANCES</b>					
<b>(a) Deposit Bearing Interest</b>					
Total	<b>8342</b> Other Deposits	26299	-	18700	43000
<b>(b) Deposit Not Bearing Interest</b>					
	<b>8443</b> Civil Deposits	242494	246425	246425	242494
	<b>8448</b> Deposits of Local Funds	-	-	-	-
	<b>8550</b> Civil Advances	-	-	-	-
Total	<b>(K) DEPOSITS AND ADVANCES</b>	268793	246425	265125	285494
<b>(L) SUSPENSE AND MISCELLANEOUS</b>					
<b>(b) Suspense</b>					
	<b>8658</b> Suspense Accounts	4136	555	555	4136
	<b>8670</b> Cheques and Bills	11913252	11199475	11199475	11913252
	<b>8671</b> Departmental Balance	47292	39666	39666	47292
	<b>8672</b> Permanent Cash Imprest	5	11	11	5
	<b>8673</b> Cash Balance Investment Accounts	6451050	4000000	10195000	3389600
	<b>8680</b> Miscellaneous Govt. Accounts	-	-	-	-
Total	<b>(L) SUSPENSE AND MISCELLANEOUS</b>	18415735	15239707	21434707	15354285
<b>(M) REMITTANCES</b>					
	<b>8782</b> Cash Remittances and Adjustments Between Officers Rendering Accounts to the same Accounts Officer	5325665	4564523	4564523	5325665
Total	<b>(M) REMITTANCES</b>	5325665	4564523	4564523	5325665
Total	<b>PUBLIC ACCOUNT</b>	25493638	21385328	27653121	22455887
Total	<b>TOTAL STATE RECEIPTS</b>	55288108	52563839	61632276	56557153
<b>(N) CASH BALANCE</b>					
	<b>8999</b> Cash Balance	641858	646612	788273	888829
	<b>OPENING BALANCE</b>	55929966	53210451	62420549	57445982
	<b>GRAND TOTAL</b>				

**DETAILS OF REVENUE RECEIPTS**

*(Rupees in thousand)*

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	2008-09	2008-09	2009-10
		Estimate	Estimate	Estimate	Estimate
M.H.	<b>0020 Corporation Tax</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	901 Share of net proceeds assigned to State	1095300	1141095	1332500	1508400
Total	<b>0020 Corporation Tax</b>	1095300	1141095	1332500	1508400
M.H.	<b>0021 Taxes on Income Other than Corporation Tax</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	104 Taxes on Income Levied under State Law (Sikkim)	486403	400000	-	-
	900 Deduct Refund	-3948	-	-	-
	901 Share of Net Proceeds Assigned to State	735200	-	836800	735000
Total	<b>0021 Taxes on Income Other than Corporation Tax</b>	1217655	400000	836800	735000
M.H.	<b>0028 Other Taxes on Income and Expenditure</b>				
	Head of Department - Secretary - Finance, Revenue and Expenditure				
	107 Taxes on Professions, Trade, Callings and Employment	8516	23000	15000	16800
	901 Share of Net Proceeds Assigned to State	-	-	-100	-100
Total	<b>0028 Other Taxes on Income and Expenditure</b>	8516	23000	14900	16700

*(Rupees in thousand)*

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	Estimate	Estimate	Estimate
			2008-09	2008-09	2009-10
M.H.	<b>0029 Land Revenue</b>				
	Head of the Department- Secretary, Land Revenue and Disaster Management				
	101 Land Revenue/Tax	8426	1086	9400	10500
	800 Other Receipts	19093	10000	21400	24000
Total	<b>0029 Land Revenue</b>	27519	11086	30800	34500
M.H.	<b>0030 Stamps &amp; Registration</b>				
	Head of the Department - (i) Secretary, Land Revenue and Disaster Management				
	(ii) Secretary Finance, Revenue and Expenditure				
	(iii) Secretary Law				
	01 Stamps - Judicial				
	102 Sale of Stamps (F.D.)	5636	5500	5600	6300
	02 Stamps - Non - Judicial				
	102 Sale of Stamps (F.D.)	1921	2200	2200	2500
	03 Registration Fees				
	104 Fees for Registering documents				
	01 Registration of Association/Companies/ Clubs etc. (Law)	1367	500	500	500
	02 Registration of Land, Land Rent etc. (L.R)	32796	15000	22850	25600
	800 Other Receipts				
	01 Fees for copies of registered documents (L.R.)	866	100	450	500
Total	<b>0030 Stamps &amp; Registration</b>	42586	23300	31600	35400
M.H.	<b>0032 Taxes on Wealth</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	901 Share of Net Proceeds Assigned to State	1200	-	1300	1400
Total	<b>0032 Taxes on Wealth</b>	1200	-	1300	1400

*(Rupees in thousand)*

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	2008-09	2008-09	2009-10
			Estimate	Estimate	Estimate
M.H.	<b>0037 Customs</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	901 Share of Net Proceeds Assigned to State	652300	743800	776800	624300
Total	<b>0037 Customs</b>	<u>652300</u>	<u>743800</u>	<u>776800</u>	<u>624300</u>
M.H.	<b>0038 Union Excise Duties</b>				
	Head of Department - Secretary - Finance, Revenue and Expenditure				
	901 Share of Net Proceeds Assigned to State	622700	730820	677500	421200
Total	<b>0038 Union Excise Duties</b>	<u>622700</u>	<u>730820</u>	<u>677500</u>	<u>421200</u>
M.H.	<b>0039 State Excise</b>				
	Head of Department-Secretary Excise (Abkari)				
	101 Country Spirits	1580	200	300	336
	102 Country Fermented Liquors	72664	75000	81000	90720
	105 Foreign Liquors and Spirits	264899	187000	297000	332640
	107 Medical & Toilet Preparations Containing Alcohol Opium etc.	29952	35000	35000	39200
	150 Fines and Confiscations	150	400	400	448
	800 Other Receipts				
	01 Miscellaneous Receipts	6046	2900	6800	7614
	02 Foreign Liquor Bar Licence fee	2464	4500	4500	5040
	03 Country Liquor Fees	243	-	-	1
	05 Export Pass Fees	1820	-	-	1
	900 Deduct Refunds	-439	-	-	-
Total	<b>0039 State Excise</b>	<u>379379</u>	<u>305000</u>	<u>425000</u>	<u>476000</u>
M.H.	<b>0040 Taxes on Sales, Trade etc.</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	101 Receipts under Central Sales Tax Act	59947	20000	20000	20000

(Rupees in thousand)

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	Estimate	Estimate	Estimate
			2008-09	2008-09	2009-10
	102 Receipts under State Sales Tax Act	258915	260000	290000	324800
	110 Trade Tax	494374	280000	553700	620200
	900 Deduct Refund	-	-	-	-
Total	<b>0040 Taxes on Sales, Trade etc.</b>	813236	560000	863700	965000
M.H.	<b>0041 Taxes on Vehicles</b>				
	Head of Department-Secretary, Transport				
	102 Receipts under the State Motor Vehicles				
	Taxation Acts.	62220	40000	69700	78000
Total	<b>0041 Taxes on Vehicles</b>	62220	40000	69700	78000
M.H.	<b>0044 Service Tax</b>				
	Head of Department - Secretary, Finance,				
	Revenue and Expenditure				
	901 Share of Net Proceeds Assigned to State	344600	393185	439000	446900
Total	<b>0044 Service Tax</b>	344600	393185	439000	446900
M.H.	<b>0045 Other Taxes &amp; Duties on Commodities &amp; Services</b>				
	Head of Department (i) Secretary, Land				
	Revenue and Disaster Management (ii)				
	Secretary, Urban Development (iii) Secretary,				
	Finance, Revenue and Expenditure (iv)				
	Secretary, Forest, Environment and Wild Life				
	Management (v) Secretary, Excise				
	101 Entertainment Tax (U.D.)	5627	5500	6200	7000
	112 Receipts from Cesses under Other Acts				
	01 Receipts under the Sikkim Transport				
	Infrastructure Development Fund Act	85083	80000	90000	80000
	02 Receipt under the Sikkim Ecology Fund and				
	Environment Cess Act	32243	20000	42000	30000
	03 Receipt under the Sikkim Educational Cess Act	22107	25000	25000	28000
Total	112 Receipts from Cesses under Other Acts	139433	125000	157000	138000

*(Rupees in thousand)*

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
800 Other Receipts	17600			
01 Trade Licence fee (U.D.)		8100	8900	10060
02 Bazar Contract Fee (U.D.)		5000	5000	5600
03 Other Miscellaneous Receipts( U.D.)		5000	5000	5600
Total	17600	18100	18900	21260
900 Deduct Refunds	-8	-	-	-
901 Share of Net Proceeds Assigned to State	-100	-	-100	-100
Total				
<b>0045 Other Taxes &amp; Duties on Commodities &amp; Services</b>	162552	148600	182000	166160
Total	5429763	4519886	5681600	5508960
M.H.	<b>0049 Interest Receipts</b>			
	Head of Department - Secretary, Finance, Revenue and Expenditure			
	04 Interest Receipts of State/Union Territory Governments			
	110 Interests Realised on Investment of Cash Balance	97016	30000	256000
	800 Other Receipt	53966	750	386
Total	<b>0049 Interest Receipts</b>	150982	30750	256386
M.H.	<b>0050 Dividends and Profits</b>			
	Head of Department - Secretary, Finance, Revenue and Expenditure			
	101 Dividends from Public Undertakings	6845	7500	7500
	800 Other Receipts	4	-	-
Total	<b>0050 Dividends and Profits</b>	6849	7500	7500
M.H.	<b>0051 Public Service Commission</b>			
	Head of Department -Secretary, S.P.S.C.			
	105 State Public Service Commission			
	01 Examination Fees	55	10	230
	800 Other Receipts	1	-	-
Total	<b>0051 Public Service Commission</b>	56	10	230

*(Rupees in thousand)*

Major/Minor Heads		Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
M.H.	<b>0055 Police</b>				
	Head of Department - Director General of Police				
	101 Police Supplied to Other Government	107108	1000	91818	110000
	104 Receipts under Arms Act				
	01 Collection by District Authorities	318	350	350	350
	800 Other Receipts				
	01 Miscellaneous Receipts	1024	700	700	700
	02 Re-imbusement of Expenditure on Police Check Post	36929	39435	40541	41402
	03 Reimbursement of expenditure on I.R.B.	981	121521	21722	26541
Total	<b>0055 Police</b>	146360	163006	155131	178993
M.H.	<b>0058 Stationery and Printing</b>				
	Head of Department-Secretary, Printing				
	200 Other Press Receipts	19656	14000	15000	15100
	800 Other Receipts	138	-	-	-
Total	<b>0058 Stationery and Printing</b>	19794	14000	15000	15100
M.H.	<b>0059 Public Works</b>				
	Head of Department - (i) Secretary, Roads & Bridges (ii) Secretary, Buildings				
	60 Other Buildings				
	800 Other Receipts	-	-	-	-
	80 General				
	102 Hire Charges of Machinery and Equipment	17674	12500	16000	16000
	800 Other Receipts				
	01 Roads and Bridges	21765	6500	14000	19000
	02 Public Works ( Buildings)	3794	1400	1400	1500
Total	<b>0059 Public Works</b>	43233	20400	31400	36500

(Rupees in thousand)

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	Estimate	Estimate	Estimate
			2008-09	2008-09	2009-10
M.H.	<b>0070 Other Administrative Services</b>				
	Head of Department (i) Registrar General, Sikkim High Court (ii) Secretary, Home (iii) Secretary, Finance, Revenue and Expenditure (iv) C.F.O. Election				
	01 Administration of Justice				
	102 Fines and Forfeitures	1593	2847	2000	2000
	501 Services and Service Fees	160	41	200	200
	800 Other Receipts	27	20	30	30
	900 Deduct Refunds	-72	-	-	-
Total	01 Administration of Justice	1708	2908	2230	2230
	02 Elections				
	101 Sale Proceeds of Election forms & Documents	64	2	2	10
	104 Fees, Fines & Forfeitures	1	-	-	50
	800 Other Receipts				
	01 Reimbursement of Election Expenditure from Election Commission of India	3666	-	1262	12500
Total	02 Election	3731	2	1264	12560
	60 Other Services				
	101 Receipt from the Central Govt. for Administration of Central Acts	-	-	-	-
	114 Receipts from Motor Garages etc. (Home)	138	7000	1000	1000
	115 Receipts from Guest Houses, Government Hostels etc.	5072	5000	5000	8000
	116 Passport Fees	-	-	-	-
	118 Receipts under Right to Information Act, 2005	-	-	10	10
	800 Other Receipts				
	02 Reimbursement of Expenditure from Kendriya Sainik Board, GoI	10419	-	464	-

(Rupees in thousand)

Major/Minor Heads		Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
Total	03 Other Receipts	4872	1500	1500	1500
Total	60 Other Services	20501	13500	7974	10510
Total	<b>0070 Other Administrative Services</b>	25940	16410	11468	25300
	<b>0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	01 Civil				
	101 Subscriptions and Contributions	836	200	600	200
	800 Other Receipts	-	1	1	1
Total	01 Civil	836	201	601	201
Total	<b>0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b>	836	201	601	201
M.H.	<b>0075 Misc. General Services</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	103 State Lotteries	12325508	9433622	9513622	9434082
	108 Guarantee Fees	-	-		20
	800 Other Receipts	41598	1	140	1
Total	<b>0075 Misc. General Services</b>	12367106	9433623	9513762	9434103
M.H.	<b>0202 Education, Sports, Arts &amp; Culture</b>				
	Head of Department- (i) Secretary, HRD (ii) Secretary, Sports (iii) Secretary, Culture				
	01 General Education				
	101 Elementary Education				
	03 Other Receipts	965	550	1970	700
	102 Secondary Education				
	01 Tuition and Other Fees	2756	1050	1050	1050
	02 Text Book Receipts	5869	4000	6000	5200
	03 Other Fees	775	250	250	500

<i>(Rupees in thousand)</i>					
Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	2008-09	2008-09	2009-10
	103 University and Higher Education				
	04 Other Receipts	908	250	250	400
	104 Adult Education	-	-		
Total	01 General Education	11273	6100	9520	7850
	02 Technical Education				
	800 Other Receipts				
	01 Miscellaneous Receipts	117	1	90	10
	03 Sports & Youth Services				
	800 Other Receipts				
	01 Miscellaneous Receipts	167	500	500	500
	04 Art and Culture				
	102 Public Libraries	-	-	-	-
	103 Receipts from Cinematograph Films				
	Rules	-	-	-	-
Total	800 Other Receipts	228	140	140	140
Total	04 Art and Culture	228	140	140	140
Total	<b>0202 Education, Sports, Art and Culture</b>	11785	6741	10250	8500
M.H.	<b>0210 Medical and Public Health</b>				
	Head of Department- Secretary, Health Care, Human Services and Family Welfare				
	01 Urban Health Services				
	020 Receipts from Patients for Hospital and Dispensary Services	3161	1800	1800	1800
	800 Other Receipts	7565	2500	4225	2500
	04 Public Health				
	104 Fees, Fines etc.				
	01 Receipts under Prevention of Food Adulteration Act	679	700	700	700

*(Rupees in thousand)*

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	Estimate	Estimate	Estimate
			2008-09	2008-09	2009-10
	02 Receipts under Cigarettes and Tobacco Product Act				
	105 Receipts from Public Health Laboratories	-	-	100	500
Total	<b>0210 Medical and Public Health</b>	11405	5000	6825	5500
M.H.	<b>0215 Water Supply and Sanitation</b>				
	Head of Department-Secretary, Water Security and PHE				
	01 Water Supply				
	102 Receipts from Rural Water Supply Schemes	1	-	-	-
	103 Receipts from Urban Water Supply Schemes	16229	17000	17000	19700
	104 Fees, Fines etc.	0	-		
	800 Other Receipts	973	1000	2500	1500
Total	01 Water Supply	17203	18000	19500	21200
	02 Sewerage and Sanitation				
	103 Receipts from Sewerage Schemes	2964	3500	3500	3800
	501 Services and Service Fees				
	01 Sanitation Fees (UD & HD)	728	1000	1000	1000
	800 Other Receipts	191	-	-	-
Total	02 Sewerage and Sanitation	3883	4500	4500	4800
Total	<b>0215 Water Supply and Sanitation</b>	21086	22500	24000	26000
M.H.	<b>0216 Housing</b>				
	Head of Department: Secretary, Buildings and Housing				
	01 Government Residential Buildings				
	106 General Pool Accommodation				
	02 Licence Fees/Rent	2909	3600	3600	3600

(Rupees in thousand)

Major/Minor Heads		Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
	80 General				
	107 Police Housing	1	-	-	-
	800 Other Receipts	25	-	-	-
Total	<b>0216 Housing</b>	2935	3600	3600	3600
M.H.	<b>0217 Urban Development</b>				
	Head of Department: Secretary, UD & HD				
	60 Other Urban Development Schemes				
	800 Other Receipts				
	01 Site Salami and Regulation	8430	2000	4000	4000
	02 Ground Rent	931	800	800	800
	03 Parking Fees	1491	3000	3000	3000
	04 Rent from Premises	1722	1500	1500	1500
	05 Ropeways	100	100	100	100
Total	<b>0217 Urban Development</b>	12674	7400	9400	9400
M.H.	<b>0220 Information and Publicity</b>				
	Head of Department- Secretary, Information and Publicity				
	60 Others				
	106 Receipts from Advertising and Visual Publicity	91	-	-	-
	113 Receipts from Other Publications	-	-	-	-
	800 Other Receipts	1812	800	900	850
Total	<b>0220 Information and Publicity</b>	1903	800	900	850
M.H.	<b>0230 Labour and Employment</b>				
	Head of Department- Secretary, Labour				
	102 Fees for Registration of Trade Union	1853	1000	1200	1000
	800 Other Receipts	-	-	-	-
Total	<b>0230 Labour and Employment</b>	1853	1000	1200	1000

*(Rupees in thousand)*

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	2008-09	2008-09	2009-10
			Estimate	Estimate	Estimate
M.H.	<b>0235 Social Security and Welfare</b>				
	Head of Department- Secretary, Social Justice, Empowerment and Welfare				
	60 Other Social Security & Welfare				
	800 Other Receipts				
	01 Sale Proceeds from Sheltered Workshop, Jorethang	32	70	70	70
	02 Rent from Working Women's Hostel, Deorali Gangtok	42	65	65	65
	03 Lease Charges	181	-	-	-
Total	<b>0235 Social Security and Welfare</b>	255	135	135	135
M.H.	<b>0250 Other Social Services</b>				
	Head of Department- Secretary, Ecclesiastical				
	800 Other Receipts	263	250	250	300
Total	<b>0250 Other Social Services</b>	263	250	250	300
M.H.	<b>0401 Crop Husbandry</b>				
	Head of Department- Secretary, Food Security and Agriculture Development and Secretary, Horticulture and Cash Crops Development				
	103 Seeds	66	-	-	-
	104 Receipts from Agriculture Farms				
	01 Agriculture	3464	600	600	600
	02 Horticulture	446	1500	1500	1500
	105 Sale of Manures and Fertilizers				
	800 Other Receipts				
	01 Agriculture	11785	800	800	800
	02 Horticulture	637	500	500	500
Total	<b>0401 Crop Husbandry</b>	16398	3400	3400	3400

*(Rupees in thousand)*

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	Estimate	Estimate	Estimate
			2008-09	2008-09	2009-10
M.H.	<b>0403 Animal Husbandry</b>				
	Head of Department- Secretary, Animal Husbandry, Livestock, Fisheries and Veterinary Services				
	102 Receipts from Cattle & Buffalo Development	300	150	150	300
	103 Receipts from Poultry Development	101	-	-	100
	104 Receipts from Sheep and Wool Development	399	50	50	100
	105 Receipts from Piggery Development	687	200	200	600
	800 Other Receipts	2832	3600	3600	3400
Total	<b>0403 Animal Husbandry</b>	4319	4000	4000	4500
M.H.	<b>0405 Fisheries</b>				
	Head of Department- Secretary, Animal Husbandry, Livestock, Fisheries and Veterinary Services				
	102 License Fees, Fines etc	18	80	20	20
	103 Sale of Fish, Fish Seeds etc.	44	50	50	50
	800 Other Receipts	122	70	130	130
Total	<b>0405 Fisheries</b>	184	200	200	200
M.H.	<b>0406 Forestry and Wild Life</b>				
	Head of Department- Secretary, Forest, Environment and Wild Life Management				
	01 Forestry				
	101 Sale of Timber and Other Forest Produce				
	01 Receipt from Utilisation Circle	1914	3000	3000	3000
	02 Receipt from Territorial Circle	13358	18250	18250	18250
	800 Other Receipts				
	01 Receipt under Forest Conservation Act-1980	30775	25000	25000	25000
	02 Receipt from Sericulture Activities	140	100	100	100
	03 Royalties from Forest Produces	57416	23000	23000	24000
	04 Other Misc. Receipts	4117	10000	10000	10000
Total	01 Forestry	107720	79350	79350	80350

(Rupees in thousand)

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	Estimate	Estimate	Estimate
			2008-09	2008-09	2009-10
	02 Environmental Forestry and Wild Life				
	111 Zoological Park				
	01 Receipts from Himalayan Zoological Park	347	200	200	200
	112 Public Gardens				
	01 Receipts from Epica Garden, Saramsa	46	200	200	200
	02 Receipts from Rongnichu Water Garden	104	50	50	50
	800 Other Receipts				
	01 Receipts from Wildlife Sanctuaries	1034	100	100	100
	02 Green Service Fees	9	-	-	-
	03 Other Misc. Receipts	216	100	100	100
Total	02 Environmental Forestry and Wild Life	1756	650	650	650
Total	<b>0406 Forestry and Wild Life</b>	109476	80000	80000	81000
M.H.	<b>0407 Plantations</b>				
	Department-Secretary, Commerce and Industries				
	01 Tea				
	800 Other Receipts	21000	22000	22000	25000
Total	<b>0407 Plantations</b>	21000	22000	22000	25000
M.H.	<b>0408 Food, Storage and Warehousing</b>				
	Head of Department- Secretary, Food and Civil				
	Supplies				
	101 Food	702	600	600	600
Total	<b>0408 Food Storage and Warehousing</b>	702	600	600	600
M.H.	<b>0425 Co-operation</b>				
	Head of Department-Secretary, Co-operation				
	101 Audit Fees	-	6	-	6
	800 Other Receipts	174	10	15	10
Total	<b>0425 Co-operation</b>	174	16	15	16

(Rupees in thousand)

Major/Minor Heads		Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
M.H.	<b>0515 Other Rural Development</b>				
	Head of Department - Secretary, Rural Management and Development				
	800 Other Receipts	9884	1000	2300	1000
	900 Deduct Refunds	-3	-	-	-
Total	<b>0515 Other Rural Development Programme</b>	9881	1000	2300	1000
M.H.	<b>0702 Minor Irrigation</b>				
	Head of Department- Secretary, Irrigation and Flood Control				
	80 General				
	800 Other Receipts	1590	1000	10500	1200
Total	<b>0702 Minor Irrigation</b>	1590	1000	10500	1200
M.H.	<b>0801 Power</b>				
	Head of Department- Secretary, Energy and Power				
	01 Hydel Generation				
	800 Other Receipts	976316			
	01 Sale of Power		320000	400000	440000
	02 Other Receipts		-	-	-
	03 Receipt from Trading of Surplus Energy (ARM)	-	1140000	1140000	1210000
Total	800 Other Receipts	976316	1460000	1540000	1650000
	80 General				
	800 Other Receipts	293	-	-	-
Total	<b>0801 Power</b>	976609	1460000	1540000	1650000
M.H.	<b>0810 Non Conventional Sources of Energy</b>				
	Head of Department Secretary, Rural Management and Development				
	800 Others				
	01 Sales of Portable Chullas and Other Solar Systems	5	-	-	-
Total	<b>0810 Non Conventional Sources of Energy</b>	5	-	-	-

*(Rupees in thousand)*

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	2008-09	2008-09	2009-10
			Estimate	Estimate	Estimate
M.H.	<b>0851 Village and Small Industries</b>				
	Head of Department- Secretary, Commerce and Industries				
	102 Small Scale Industries				
	01 Government Institute of Cottage Industries- Sale Proceeds	2302	1500	1500	2500
Total	<b>0851 Village and Small Industries</b>	2302	1500	1500	2500
M.H.	<b>0852 Industries</b>				
	Head of Department- (i) Secretary, Information Technology (ii) Secretary, Commerce and Industries				
	07 Telecommunication and Electronic Industries				
	800 Other Receipts	-	-	-	-
	08 Consumer Industries				
	600 Others	91	1670	2000	1670
	80 General				
	800 Other Receipts	-	-	-	-
Total	<b>0852 Industries</b>	91	1670	2000	1670
M.H.	<b>0853 Non-Ferrous Mining &amp; Metallurgical Industries</b>				
	Head of Department- Secretary, Mines & Geology				
	800 Other Receipts	630	900	800	850
Total	<b>0853 Non-Ferrous Mining &amp; Metallurgical Industries</b>	630	900	800	850
M.H.	<b>1055 Road Transport</b>				
	Head of Department-Secretary, Transport				
	201 Sikkim Nationalised Transport				
	01 Freight	38273	45000	42661	42960

(Rupees in thousand)

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
02 Passenger Fare	21282	20000	25379	25540
03 Sale of P.O.L.	1	-	-	-
04 Other Misc Items	96602	75000	85000	85000
Total 201 Sikkim Nationalised Transport	156158	140000	153040	153500
Total <b>1055 Road Transport</b>	156158	140000	153040	153500
M.H. <b>1425 Other Scientific Research</b>				
Head of the Department -Secretary, Science and Technology				
800 Other Receipts	-	-	-	-
Total <b>1425 Other Scientific Research</b>	-	-	-	-
M.H. <b>1452 Tourism</b>				
Head of Department-Secretary, Tourism				
103 Receipts from Tourist Transport		-		
105 Rent and Catering Receipts	5108	4700	4700	5000
800 Other Receipts	6732	7600	7600	8000
Total <b>1452 Tourism</b>	11840	12300	12300	13000
M.H. <b>1475 Other General Economic Services</b>				
Head of Department -Secretary, Food and Civil Supplies				
106 Fees for Stamping Weights and Measures	704	705	705	705
800 Other Receipts	6	-	-	-
Total <b>1475 Other General Economic Services</b>	710	705	705	705
<b>Total Non-Tax Revenue</b>	14137384	11462617	11881398	11722908
M.H. <b>1601 Grants-in-aid from Central Govt.</b>				
01 Non-Plan Grants				
101 Grants under the Constitution (Distribution of Revenue Order)				
01 Grants to meet Non-Plan Revenue Deficit	528600	219400	219400	-
Total 101 Grants under the Constitution (Distribution of Revenue Order)	528600	219400	219400	-

(Rupees in thousand)

Major/Minor Heads	Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
109 Grants towards Contribution to Calamity Relief Fund	274600	143500	227100	147800
800 Other Grants				
06 Home Guards( Reimbursement of Expenditure by G.O.I.)	3515	2862	3462	3909
07 Civil Defence (Reimbursement of Expenditure by G.O.I.)	-	1423	1423	1400
08 Grants to States for VAT related Expenditure	-	-	-	-
09 Grants for Local Bodies recommended by the Twelve Finance Commission	-	28000	91000	28000
10 Grant in Aid for Maintenance of Roads and Bridges (12th F.C.)	23300	46600	46600	46600
11 Grant in Aid for Maintenance of Public Buildings (12th F.C.)	40150	80400	80400	80400
12 Compensation to State for Revenue loss due to Introduction of VAT	-	-	-	-
Total	66965	159285	222885	160309
Total	870165	522185	669385	308109
02 Grants for State/Union Territory Plan Schemes				
101 Block Grants				
01 Central Assistance for State Plan	4141955	4971600	5202300	-
01 Normal Central Assistance	-	-	-	3981200
02 Accelerated Irrigation Benefit Programme	-	-	-	400000
03 Border Area Development Programme	-	-	-	115000
04 Tribal Sub Plan (TSP)	-	-	-	10700
05 Roads and Bridges	-	-	-	25100
06 National Social Assistance Programme	-	-	-	104500
07 Nutrition Programme for Adolescent Girls'	-	-	-	1400
08 Grants in Aid under Art. 275 (1)	-	-	-	9600
09 Jawaharlal Nehru National Urban Renewal Mission	-	-	-	1200000

*(Rupees in thousand)*

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
10 Backward Region Grant Fund	-	-	-	139600
11 National E-Governance Action Plan	-	-	-	37200
12 Rashtriya Krishi Vikas Yojana	-	-	-	104800
13 ACA for long term Reconstruction of Assets Damaged during 2005-06	-	-	-	685900
14 One time Additional Central Assistant	-	-	-	827000
15 Externally Aided Projects				90000
Total 01 Central Assistance for State Plan	4141955	4971600	5202300	7732000
02 Grants under Non-Lapsable Pool of Central Resources	381735	720301	874065	987067
Total 101 Block Grants	4523690	5691901	6076365	8719067
800 Other Grants				
02 Upgradation and Special Problem Grants recommended by the 11th Finance Commission	-	-	-	-
04 Grants for State Specific Need ( 12th F.C.) Air Port	-	250000	500000	500000
05 Grant in Aid for Maintenance of Forest (12th F.C.)	16000	16000	16000	16000
06 Grant in Aid for Maintenance of Heritage Conservation (12th F.C.)	12500	12500	12500	12500
Total 800 Other Grants	28500	278500	528500	528500
Total 02 Grants for State/Union Territory Plan Schemes	4552190	5970401	6604865	9247567
03 Grants for Central Plan Schemes				
104 Grants under the Proviso to Art. 275(1) of the Constitution				
01 Special Central Assistance for Scheduled Castes Component Plan	6920	2000	6963	2000
02 Special Central Assistance for Tribal Sub-Plan	38186	28000	38536	50001

*(Rupees in thousand)*

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	Estimate	Estimate	Estimate
			2008-09	2008-09	2009-10
Total	104 Grants under the Proviso to Art. 275(1) of the Constitution	45106	30000	45499	52001
Total	03 Grants for Central Plan Schemes	45106	30000	45499	52001
	04 Grants for Centrally Sponsored Plan Schemes				
	800 Other Grants				
	40 Police				
	01 Modernisation of Police Force	39443	2	62284	49281
	02 India Reserve Battalion				27400
Total	40 Police	39443	2	62284	76681
	41 Jails				
	02 Modernisation of Prison Administration	54450	28000	28000	20236
Total	41 Jails	54450	28000	28000	20236
	42 Administration of Justice				
	01 Office Complex for Judicial Administration	4200	20000	20000	10000
Total	42 Administration of Justice	4200	20000	20000	10000
	43 Human Resource Development				
	05 Setting up of District Institute of Education & Training	23489	10750	10750	9751
	17 Computer Literacy in School	-	30000	30000	20400
	21 Sanskrit Education	-	4200	4200	1
	24 Establishment of District Centres for English (CIEFL)	200	-	-	-
	26 Grants for Distribution of Mid Day Meals	70462	30000	30000	53000
	27 Vocationalisation of Secondary Education	-	100	100	100
	28 Integrated Education for Disable Children	1107	-	-	-
	29 Strengthening of Existing ITI, Rangpo	3027	-	1211	-
	32 Post Metric Scholarship in Hindi	-	-	-	36
	35 Education Through Satellite	-	10	10	1
	36 Assistance to Sanskrit Pathshalas	-	1	1	1

(Rupees in thousand)

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
37 Establishment of Womens' Polytechnic	-	100	100	-
38 Centre of Excellence of IT Sector	13800	-	-	-
39 Centre Grant for School Furniture (CSS)	-	1	1	1
40 Modernisation of Madarasa Education	-	22	22	1
41 Construction of ITI at Namchi	15022	20000	20000	15400
42 Construction of ITI at Gyalshing	15022	20000		23500
43 Setting up of New Polytechnic in North Sikkim	-	-	20000	-
Total	142129	115184	116395	122192
44 Sports and Youth Affairs				
01 National Service Scheme Programme	3835	4335	4335	4485
02 Annual Training Camp	775	3000	3000	-
03 Camps and Courses	-	1000	1000	-
09 Promotion of Sports and Games in Schools	2439	3000	3000	1000
10 Promotion of Adventure Sports	-	1000	1000	1000
11 Financial Assistance for Promotion of Youth Activities and Training	-	-	-	-
14 Special Central Assistance Implementation of Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)	-	-	6792	31880
Total	7049	12335	19127	38365
45 Health Care, Human Services and Family Welfare				
03 National Leprosy Control Programme	-	200	200	-
05 Prevention and Control of Blindness	500	870	870	1120
06 Iodine Deficiency Disease	1275	2400	2400	4000
08 Construction of Drug De-addiction Centre	-	650	650	350
11 Development of Nursing Services	-	500	500	20
14 National Cancer Control Programme	-	-	-	-
15 Assistance for Capacity Building for Hospital Waste Management	-	25	25	38

*(Rupees in thousand)*

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
16 Materials and Equipment under NMEP	-	30	30	-
17 National Mental Health Programme	-	2000	2000	1300
20 National Vector Borne Diseases Control Programme	-	800	800	-
21 AYUSH Dispensaries	-	-	510	14500
22 Establishment of specialised Amji Clinic in STNM Hospital	-	300	300	-
23 State Illness Assistance Fund	-	-	-	5000
Total 45 Health Care, Human Services and Family Welfare	1775	7775	8285	26328
46 Family Welfare				
01 Family Welfare	128605	62060	69650	93330
Total 46 Family Welfare	128605	62060	69650	93330
47 Water Security and Public Health Engineering				
01 Accelerated Rural Water Supply Programme	146391	138500	268500	311000
02 M.I. Unit	-	600	600	600
04 Central Rural Sanitation Programme	5072	100	5072	-
05 Extension of Sewerage Systems in South District	-	-	-	-
06 Accelerated Urban Water Supply Programme (P.H.E.)	-	-	-	-
10 Swajal Dhara	-	-	500	60000
11 Implementation of Information, Education and Communication Programme	-	1000	1000	550
12 Computerisation Project of Rajiv Gandhi National Drinking Water Mission	533	-	-	754
13 Augmentation of Water Supply Scheme at Yangyang Town	-	-	-	-
14 Augmentation of Water Supply at Ranipool	-	-	-	-
15 Augmentation of Water Supply at Mangan	-	-	-	-

*(Rupees in thousand)*

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
16 Extension of Sewerage Systems in East District	-	-	-	-
17 Augmentation of Water Supply System (UIDSSMT Scheme)	-	260000	260000	-
18 Rajiv Gandhi National Drinking Water Mission	-	-	-	3000
Total 47 Water Security and Public Health Engineering	151996	400200	535672	375904
48 Urban Development and Housing Department				
03 Swarna Jayanti Sahari Rojgar Yojana	5285	9000	9000	11000
05 Storm Water Drainage System along National Highway 31-A	-	-	-	-
07 Shopping Complex	-	-	-	-
08 Development of Mane Chokerling Complex, Ravongla	9196	10510	10510	-
09 Strengthening of Distribution Network of Gangtok Water Supply Scheme ( JNNURM)	-	46200	100000	-
10 Rehabilitation of Sewer System in Gangtok ( JNNURM)	-	100000	100000	-
11 Construction of Boundry Fencing and Beautification of Ridge Park at Gangtok	-	-	3600	2400
12 Construction of Footpath and Link Road at Namchi, South Sikkim	-	-	3090	6180
13 Construction of Pedestrian Trek at Namchi, South Sikkim	-	-	3570	7140
14 Providing 50mm thick Bituminous and 40 mm dense Bituminous Concrete at Namchi, South Sikkim	-	-	2900	5800
15 Carpeting of other Bazar at South Sikkim	-	-	5028	10057
16 Extension of Sewerage Work Below NH31A (5th and 6th Mile), Gangtok	-	-	15803	10539
Total 48 Urban Development	14481	165710	253501	53116

*(Rupees in thousand)*

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
49 Welfare of Schedule Caste Schedule Tribe & Other Backward Classes				
02 Machinery for Implementation of Protection of Civil Right Act and SCs and STs (POA) Act	190	600	600	600
03 Hostel for OBC Boys and Girls	-	-	-	12400
04 Merit of SC Students	448	300	300	600
05 Construction of SC Hostel	-	1	1	-
06 Prematric Scholarship	-	600	600	1400
07 Post Metric Scholarship	2563	3000	3228	5500
08 Merit of ST Students	240	240	240	612
09 Vocational Training in Tribal Area	1830	4300	4300	950
10 Construction of ST Hostel	-	-	-	1
11 Prematric Scholarship to Minority Students	-	-	-	2150
12 Post Matric Scholarship to Minority Students	-	-	-	2000
13 Merit cum Means Based Scholarship to Minority Students	-	-	-	500
14 Multi Sectoral Development Programme for Minority Concentration Districts	-	-	-	30000
Total 49 Welfare of Schedule Caste Schedule Tribe & Other Backward Classes	5271	9041	9269	56713
50 Social Security and Welfare				
01 ICDS Programme	44957	104357	115684	214428
03 Control of Juvenile Social Justice	495	750	750	200
04 Balika Samridhi Yojana	-	1	1	10
06 Swayam Sidha	1484	1	1	2750
07 Integrated Child Protection Scheme	-	-	-	-
Total 50 Social Security and Welfare	46936	105109	116436	217388
51 Crop Husbandry				
03 Assistance from National Oil Seeds and Vegetable Oils Development Board	2328	735	735	1

*(Rupees in thousand)*

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
10 Strengthening of Agricultural extension	225	-	-	-
11 Agriculture Census Programme	3030	2700	2700	2000
12 Establishment of Agency for Reporting Agriculture Statistics	1000	1600	2000	2000
25 Macro Management in Agriculture	186837	192000	240000	205000
28 Demonstration of Newly Development Agricultural Equipments	-	5000	5000	5500
30 Transport Subsidies on Seeds	-	500	500	500
31 Krishi Vigyan Kendra	-	-	-	-
32 Organic Farming	-	1500	1978	1000
33 Development & Strengthening of Infrastructural Facility for Production and Distribution of Quality Seeds	-	2000	2000	28600
35 Establishment of AGRINET	-	20000	20000	100
36 Movement of Seeds to NEC states	-	-	-	-
37 Rastriya Krishi Bikash Yojana	27700	-	15003	-
38 Post Harvest Technology and Management	-	-	-	4000
39 Promotion and Strengthening of Agri Mechanisation Through Testing, Training and Demonstration	-	-	-	7000
Total	221120	226035	289916	255701
53 Animal Husbandry, Livestock, Fisheries and Veterinary Services				
03 Undertaking Sample Survey for estimation of Production of Milk	263	-	-	-
06 Veterinary Council	-	300	300	25
08 Animal Disease Surveillance	7500	12900	12900	10000
09 Undertaking of Quienquenal Census	6900	3300	3300	374
21 Fodder Development Programme			8300	5000
23 Assistance for Poultry Development	13500	34000	34000	18400
24 Livestock Census	331	500	500	-

(Rupees in thousand)

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	2008-09	2008-09	2009-10
	26 Conservation of Threatened Breeds of Yak in Sikkim.	-	-	-	2000
	27 Rinderpest Eradication Programme	1000	1500	1500	1500
Total	53 Animal Husbandry, Livestock, Fisheries and Veterinary Services	29494	52500	60800	37299
	54 Diary Development				
	01 North Diary Project	-	-	-	-
	02 Integrated Diary Project	-	4000	4000	5000
	03 Clean Milk Production	7530	19000	19000	874
Total	54 Diary Development	7530	59000	59000	5874
	55 Fisheries				
	02 Farmers Training Outside the State and other Extension Services	-	400	400	-
	04 Pilot Project on Cold Water Fisheries	-	4500	4500	-
	05 Fisheries Statistics	-	530	530	280
	06 Development of Inland Fisheries and Aquaculture	-	3648	3648	-
	07 Construction of Aquarium	-	2236	2236	2400
	08 Strengthening of Database and Information Networking for the Fisheries Sector	530	-	-	-
Total	55 Fisheries	530	11314	11314	2680
	56 Forest, Environment and Wild Life Management				
	08 Kanchenjunga National Park	1800	2000	3056	4000
	09 Development of Moinam Sanctuaries	1152	2000	2000	2500
	10 Dev. of Fambong Lho Sanctuary	3578	4000	4000	2500
	11 Dev. of Singba Rhododendron Sanctuary	2375	2500	2500	2000
	12 Dev. of Kyongnosla Alpine Sanctuary	5853	3000	3000	3000
	13 Assistance from Zoo Authority of India	-	1	1	2

*(Rupees in thousand)*

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
16 Rangpo Chu Water Shed	-	-	-	-
35 Bersay Rhododendron Sanctuary	1800	2000	2000	2000
37 Biodiversity of Kanchangunga Biosphere Reserve	4000	3000	5000	3000
43 Development of Pangolakha Sanctuary	1800	3000	3000	3000
44 Integrated Forest Protection Scheme	12066	28120	25308	18000
45 Treatment of Landslide and Erosion Control	31572	41139	41934	15520
46 Jawaharlal Nehru Botanical Garden at Rumtek	1500	1	1	1
47 Assistance under ENVIS	-	300	653	600
49 Development of Kitam Bird Sanctuary	967	1000	1536	2000
50 Conservation and Management of Wetland in Sikkim	1636	1	5789	2000
51 Implementation of Fodder Development Programme- Grassland Development including Grass Reserves	-	1	1	1
52 Improvement of Infrastructural Facilities in Botanical Garden at Hee Gorucharan in West Sikkim			1227	2500
<b>Total</b> 56 Forest, Environment and Wild Life Management	<b>70099</b>	<b>92063</b>	<b>101006</b>	<b>62624</b>
58 Food Storage and Warehousing				
03 Training	-	-	90	-
04 Village Grain Bank	-	-	-	-
05 Consumer Awareness in States	250	-	200	-
07 Integrated Project on Consumer Protection	-	-	4200	2550
08 Strengthening of Consumer Dispute Redressal Agency	-	-	-	-
<b>Total</b> 58 Food Storage and Warehousing	<b>250</b>	<b>-</b>	<b>4490</b>	<b>2550</b>
60 Rural Management and Development				
04 Construction of East District Zilla Panchayat Bhawan	15750	-	15750	-
<b>Total</b> 60 Rural Management and Development	<b>15750</b>	<b>-</b>	<b>15750</b>	<b>-</b>

(Rupees in thousand)

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
61 Energy and Power				
01 Rabongchu Hydel Project	-	1	1	1
10 Kutir Joyti Programme	-	-	-	1
18 Accelerated Power Development and Reform Programme	-	500000	500000	-
27 Rajiv Gandhi Grameen Vidyutikaran Yojana	-	200000	200000	-
Total 61 Energy and Power	-	700001	700001	2
63 Roads and Bridges				
01 Surface Strengthening (Grant from CRF)	31700	30010	30010	30000
04 Rimbi Yoksum Road	-	444	444	-
05 Duga Pachekhani Road	18377	1	1	-
06 Sirwani Bermiok Phongla Road	40200	20900	20900	13308
08 Construction of Road from Radong ( NH-31A) to Khimchithang Road KM 1st to 15th	-	5000	5000	49000
09 Improvement of Melli-Phong Road KM 1st to 24th	-	50000	50000	50000
10 Construction of Gurassey Road from Bio-Diversity Park(Temi)	-	40000	40000	30000
11 Maintenance and Repair of Tools and Plants	1029	10	1425	-
12 Improvement of Rhenock-Simanakhola Road 1st to 3rd KM (ISC)	-	25000	25000	19962
13 Improvement of Rangpo-Duga-Pandam Road (ISC)	-	35000	35000	40000
14 Improvement of Sang Dipudara Road (EI)	500	20000	20000	34700
15 Improvement of Pakyong -Karthok-Naya Busty-Raigoan Road (EI)	1000	25000	25000	23852
16 Survey Investigation & Preparation of DPR for Improvement of Roads (SARDP-NE)	-	-	1	-
17 Construction of road from Salangdang to Ramam (ISC)	-	-	1	50000
18 Upgradation of Chuchajen-Rolep Road 1st Km to 16th Km (ISC)	-	-	-	40000

*(Rupees in thousand)*

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
19 Upgradation, Widening, Drainage, Carpeting and Protective Works on Chuba-Parbing Road 1st Km to 11th Km (EI)	-	-	-	20000
20 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road (ISC)	-	-	-	30000
<b>Total</b> 63 Roads and Bridges	<b>92806</b>	<b>251365</b>	<b>252782</b>	<b>430822</b>
64 Other Scientific Research	452	-	-	-
06 Assistance under ENVIS	452	-	-	-
<b>Total</b> 64 Other Scientific Research	<b>452</b>	<b>-</b>	<b>-</b>	<b>-</b>
65 Census Survey and Statistic				
02 National sample survey organisation	-	2700	2700	3000
03 Conduct of Economic Census	-	-	307	600
06 Urban Statistics for HR and Assessments(USHA)	1000	-	-	300
07 Pilot Survey in Sikkim on Basic Statistics for Local Development			533	568
<b>Total</b> 65 Census survey and statistics	<b>1000</b>	<b>2700</b>	<b>3007</b>	<b>4468</b>
66 Tourism				
01 Yatri Niwas	-	-	-	10000
06 Equipment	-	-	-	-
07 Tourist Fair and Festival	-	1	371	-
08 Wayside Amenities	-	3725	3725	-
09 Publicity	935	1	1	-
10 Refurbishment of Monasteries	-	400	400	-
13 Adventure and Eco-Tourism at Chemchey	31163	28954	28954	2915
14 Development of Treacking Routes in Sikkim	9155	19155	19155	322
20 Development of Buddhist Circuit at Tashiding in West Sikkim	-	2483	2483	109
21 Development of Tourist Circuit in West Sikkim	-	5900	5900	1

*(Rupees in thousand)*

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
22 Construction of Institute of Hotel Management	-	-	1	-
23 Development of Tourist Circuit in East Sikkim	7100	-	-	-
24 Destination Development of Soreng	-	12317	12317	3212
25 Development of Tourist Circuits in East Sikkim	-	12900	12900	7682
26 Development of Tourist at Rakdong Tintek	-	46730	46730	17922
27 Tourist Trakking Trails & Other Tourism Infrastructure Under Sang Martam in East Sikkim.	38409	22455	22455	7248
28 Development of Tourist Circuit of Rangpo-Singtam, Lamatar-Samdruptse, Rumtek-Tingchim, Dzongu Lamaongden in West-Sikkim	26940	35000	35000	1
29 Destination Development at Saramsa/Rangpo in East Sikkim	-	-	-	1
30 Lepcha Heritage Centre at Satam, Gagyong in South Sikkim	8772	20327	20327	4739
31 Construction of Religious Circuits Development, Soreng	-	-	-	6472
32 Development of Tourist Infrastructure at Aritar, Phodong and Mangan in Sikkim	-	10000	10000	698
33 Development of Trekking Trail Bhalley Dhunga from Yangang and Other Infrastructure in South Sikkim	-	6507	6507	201
35 Construction of Religious Circuit Development Programme at Soreng in West Sikkim	-	46896	46896	-
37 Development of Community Park at Bojey and Water Garden at Hee Pul under Integrated Development of Tourism	35344	34181	34181	8837
38 Beautification and Other Tourist Infrastruture at Tsongu	30771	-	-	-

*(Rupees in thousand)*

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
39 Development of Assam Lingzey to Khedi Trek Route under Integrated Development of Tourist Destination in Sikkim	26326	27908	27908	10000
40 Construction of Flower Show Pavillion at Namchi, South Sikkim	37856	40520	40520	15000
41 Construction of Poney Track and Other Infrastructure at Hanumantok, Tashi View Point and Ganesh Tok, Gangtok, Sikkim	34400	33600	33600	12280
42 Construction of View Tower at Balwakhani and Foot Trail around Gangtok, Sikkim	15450	19313	19313	8513
43 Construction of Budang Gadi (Fort) at Central Pandam, East Sikkim	16699	20874	20874	10000
44 Development of Buddhist Circuit, East Sikkim	17789	-	-	-
45 Tourist Infrastructure under Jorethang Constituency in South Sikkim	26236	32796	32796	6715
46 Development of Trekking Route from Kabi to Tamjey including High Altitude Trek of Damboche, Jakthang and Thagupu in North Sikkim	30587	38234	38234	213
47 Development of Nathula Memencho Kupup Gnathang Tourist Circuit in East Sikkim	36344	45430	45430	20000
48 Construction of Interpretation Hall, Meditation Hall, Reception and Tourist Amenity Block, Consultancy for proposed Lord Buddha Statue and Garden at Rabong in South Sikkim	34900	8663	8663	1
49 Software Work Plan under CBSP Scheme for Village Chumbung. West Sikkim	1600	2000	2000	1600
50 Software Work Plan under CBSP Scheme for Village Tingchim. West Sikkim	1600	2000	2000	1600
51 Development of Rural Tourism at Village Chumbung, West Sikkim	3996	5000	5000	3991

*(Rupees in thousand)*

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate	Estimate	Estimate
	2007-08	2008-09	2008-09	2009-10
52 Development of Lake and its surrounding at Gufa Dara, Hee Bermoik, West Sikkim	15196	-	-	-
53 Development of Rural Tourism in Village Tinchim, North Sikkim	3897	5000	5000	3707
54 Construction of Tourist Reception Centre at Rangpo in East Sikkim	36273	45314	45314	15000
55 Construction of Cultural Village at Tharpu, West Sikkim	35354	44193	44193	15000
56 Development of Lake and its Surrounding at Gufadara, Hee Bermoik	-	18995	18995	7689
57 Development of Car park and Meeting Hall at Samdruptse in South Sikkim	-	28677	28677	20000
58 Construction of Tourist Heritage centre at Tek, South Sikkim	-	9015	9015	1
59 Beautification and other Tourist Infrastructure at Tsongo under Destination Development	-	32464	32464	14534
60 Development of Buddhist Circuit along Chochen Pheri, East Sikkim	-	22237	22237	11216
61 Development of Gangtok as Major Tourist Destination, 2008	-	-	5000	25000
62 Software work Plan under CBSP Scheme at Rong Village, South Sikkim	-	-	-	1600
63 Software work Plan under CBSP Scheme at Maniram Bhanjyang Village, South Sikkim	-	-	-	1600
64 Rural Tourism Project at Rong Village, South Sikkim	-	-	-	3059
65 Rural Tourism Project at Maniram Bhanjyang Village, South Sikkim	-	-	-	3683
66 Development of Barshay Rhodendron Tourist Centre at Soreng, West Sikkim	-	-	-	10000

*(Rupees in thousand)*

Major/Minor Heads	Actuals	Budget	Revised	Budget
	2007-08	Estimate 2008-09	Estimate 2008-09	Estimate 2009-10
67 Development of Tourist Infrastructure at Damthang , South Sikkim	-	-	-	10000
68 Construction of Tourist Infrastructure at Temi-Tarku, South Sikkim	-	-	-	10000
69 Infrastructure at Tiffindara and Children Park at Namchi in South Sikkim	-	-	-	10000
70 Construction of Heritage Centre at Marchak and Beyong in East Sikkim	-	-	-	20000
71 Tourist Infrastructure at Rameydhm Robdha Kamaldham and War Site at Topgay Dara, Sribadam, West Sikkim	-	-	-	10000
72 Rural Tourism Village at Jaubari in South Sikkim	-	-	-	5032
73 Construction of Infrastructure at Old Rumtek and Rey in East Sikkim	-	-	-	15000
74 Development of High Altitude Trekking Route from Taschu to Sebang and Foot trial on Kedyong Pilgrimage Monastery in North Sikkim under Destination Development Scheme	-	-	-	7417
75 Development of Trekking Route to Green Lake and Namtey in North Sikkim	-	-	-	23948
76 Development of Tourist Infrastructure in Jorethang, South Sikkim	-	-	-	10000
77 Capacity Building for Service Providers under CBSP Scheme	-	-	-	
78 Development of Tourist Infrastructure at Tendong and Jorepokhari	-	-	3000	10000
Total 66 Tourism	563092	790165	798536	423759
67 Land Revenue and Disaster Management				
01 Agrarian Studies and Computerisation of Land Records	-	-	4137	936

(Rupees in thousand)

Major/Minor Heads		Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
	05 National Programme for Capacity Building of Engineers in Earthquake Risk Management (NCBEERM)	-	-	134	-
Total	67 Land Revenue and Disaster Management	-	-	4271	936
	68 Border and Strategic Road	-	2	2	-
	70 Accounts & Administrative Training Institute				
	02 Scheme Financed by Department of Personnel GOI	446	378	645	855
	03 Equipment support form Govt. of India	1200	-	-	-
Total	70 Accounts & Administrative Training Institute	1646	378	645	855
	71 Minor Irrigation				
	01 Rationalisation of Minor Irrigation Statistics	854	977	977	1226
	02 Critical Flood Control and Anti-erosion Schemes in Brahmaputra and Barak Valley	-	456670	456670	-
	03 Command Area Development and Water Management	-	1550	1550	1653
Total	71 Minor Irrigation	854	459197	459197	2879
	74 Commerce and Industries				
	01 Growth Centre at Samlik Marchak	-	90000	90000	20000
	02 Training Schemes under Integrated Handloom Development Scheme	-	-	3694	-
Total	74 Commerce and Industries	-	90000	93694	20000
	75 Excise				
	01 Grant for Strengthening Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs and Pschotropic Substances	-	-	299	499
Total	75 Excise	-	-	299	499
	76 Building & Housing				
	01 Scheme under Cabinet Secretariat	-	20000	20000	-

(Rupees in thousand)

Major/Minor Heads		Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
	77 Cultural Affairs and Heritage				
	01 Assistance for Microfilming of Records of Sikkim State Archives	2500	-	-	-
Total	800 Other Grants	1603458	3680136	4113329	2341201
	900 Deduct Refunds	-1268			
Total	04 Grants for Centrally Sponsored Plan Schemes	1602190	3680136	4113329	2341201
	05 Grant for Special Plan Schemes				
	101 Scheme of North Eastern Council	357433	706803	728423	711588
Total	05 Grant for Special Plan Schemes	357433	706803	728423	711588
Total	<b>1601 Grants in aid from Central Govt.</b>	7427084	10909525	12161501	12660466
M.H.	<b>6003 Internal Debt of the State Govt.</b>				
	Head of Department -Secretary, Finance, Revenue and Expenditure				
	101 Market Loans				
	60 Market Loans Bearing Interest				
	56 Market Loans	2499050	3731796	3740621	3543052
	103 Loans from Life Insurance Corporation of India				
	60 Loan for Housing				
	56 LIC loans	96400	100800	100800	100800
	105 Loans from National Bank for Agriculture and Rural Development				
	61 Loan for Rural Infrastructural Development				
	56 NABARD Loans	145391	400000	400000	400000
	109 Loans from Other Institutions				
	63 Loans from National Corporation of India				
	56 National Corporation of India Loans	-	-	-	-

(Rupees in thousand)

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	Estimate	Estimate	Estimate
			2008-09	2008-09	2009-10
	64 Loans from Rural Electrification Corporation of India				
	56 Loans for Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	-	-	-	148910
Total	<b>6003 Internal Debt of the State Govt.</b>	<u>2740841</u>	<u>4232596</u>	<u>4241421</u>	<u>4192762</u>
M.H.	<b>6004 Loans and Advances from the Central Govt.</b>				
	Head of Department -Secretary, Finance, Revenue and Expenditure				
	01 Non-plan Loans				
	102 Share of small saving collections				
	56 Small Saving Collection Loans	-	-	-	-
	201 House Building Advances				
	60 HBA to All India Service Officers				
	56 HBA Loans	122	600	2378	2000
Total	01 Non-Plan Loans	<u>122</u>	<u>600</u>	<u>2378</u>	<u>2000</u>
	02 Loans for State/Union Territory Plan Schemes				
	101 Block Loans				
	56 Block Loans	8721	-	2065	10000
Total	02 Loans for State/Union Territory Plan Schemes	<u>8721</u>	<u>-</u>	<u>2065</u>	<u>10000</u>
	03 Loans for Central Plan Schemes				
	800 Other Loans				
	04 Loans for Centrally Sponsored Plan Schemes				
	01 Agriculture Department				
	61 Macro Management in Agriculture				
	56 Loan for Macro Management	46709	48000	-	-
Total	04 Loans for centrally sponsored Plan Schemes	<u>46709</u>	<u>48000</u>	<u>-</u>	<u>-</u>
Total	<b>6004 Loans and Advances from the Central Govt.</b>	<u>55552</u>	<u>48600</u>	<u>4443</u>	<u>12000</u>

(Rupees in thousand)

Major/Minor Heads		Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
M.H.	<b>6210 Loans for Medical and Public Health</b>				
	01 Urban Health Services				
	800 Other Loans	117	236	497	497
Total	<b>6210 Loans for Medical and Public Health</b>	117	236	497	497
M.H.	<b>6216 Loans for Housing</b>				
	02 Urban Housing				
	201 Loans for Housing Board	-	-	-	-
Total	<b>6216 Loans for Housing</b>	-	-	-	-
M.H.	<b>6425 Loans for Co-operation (Recoveries)</b>				
	108 Loans to other Co-operatives	-	1	1	1
Total	<b>6425 Loans for Co-operation (Recoveries)</b>	-	1	1	1
M.H.	<b>7452 Loans for Tourism</b>				
	01 Tourist Infrastructure				
	190 Loans to Public Sector and Other Undertakings	1	1	1	1
Total	<b>7452 Loans for Tourism</b>	1	1	1	1
M.H.	<b>7610 Loans to Govt. Servants (Recoveries)</b>				
	Head of Department- Secretary, Finance, Revenue and Expenditure				
	201 House Building Advances				
	60 House Building Advances to Government. Servants				
	55 Loans and Advances	272	5000	272	272
	202 Advances for purchase of Motor Conveyances				
	62 Motor Conveyance to State Government. Employees				
	55 Loans and Advances	3456	50	3022	3400
Total	<b>7610 Loans to Govt. Servants (Recoveries)</b>	3728	5050	3294	3672

*(Rupees in thousand)*

Major/Minor Heads		Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
M.H.	<b>8009 State Provident Funds</b>				
	01 Civil				
	101 General Provident Funds	833485	880000	880000	940000
Total	<b>8009 State Provident Funds</b>	833485	880000	880000	940000
M.H.	<b>8011 Insurance and Pension Funds</b>				
	105 State Government Insurance Fund				
	107 State Government Employees' Group Insurance Scheme				
	01 Insurance Fund	8860	2565	2565	3280
	02 Saving Fund		26008	26008	28000
Total	<b>8011 Insurance and Pension Funds</b>	8860	28573	28573	31280
M.H.	<b>8222 Sinking Funds</b>				
	01 Appropriation for reduction or Avoidance of Debt				
	101 Sinking Funds	117300	117300	117300	120000
Total	<b>8222 Sinking Funds</b>	117300	117300	117300	120000
M.H.	<b>8229 Development and Welfare Fund</b>				
	101 Development Funds For Educational Purposes				
	01 Library Fund	-	-	-	-
Total	<b>8229 Development and Welfare Fund</b>	-	-	-	-
M.H.	<b>8235 General and other Reserve fund</b>				
	111 Calamity Relief Fund	343800	191300	203150	268750
	112 Calamity Relief Fund-Investment Account	-	-	-	-
	117 Guarantee Redemption Fund	20000	20000	20000	20000
	200 Other Funds				
	01 Compensatory Afforestation	-	2500	2500	413

(Rupees in thousand)

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	Estimate	Estimate	Estimate
			2008-09	2008-09	2009-10
	02 Sikkim Transport Infrastructure Development Fund	145000	80000	90000	80000
	03 Sikkim Ecology Fund	15000	15000	47243	30000
Total	<b>8235 General and other Reserve fund</b>	<b>523800</b>	<b>308800</b>	<b>362893</b>	<b>399163</b>
MH	<b>8342 Other Deposits</b>				
	117 Defined Contribution Pension Scheme for Government Employees	26299	-	18700	43000
Total	<b>8342 Other Deposits</b>	<b>26299</b>	<b>-</b>	<b>18700</b>	<b>43000</b>
M.H.	<b>8443 Civil Deposits</b>				
	101 Revenue Deposits	-	283	283	-
	103 Security Deposits	54162	16370	16370	54162
	104 Civil Court Deposits	14	4	4	14
	105 Criminal Court Deposits	-	100	100	-
	106 Personal Deposits	-	-	-	-
	108 Public Works Deposits	124980	180735	180735	124980
	109 Forest Deposits	63338	46641	46641	63338
	117 Deposits for Works Done for Public Bodies or Private individuals	-	1891	1891	-
	118 Deposits of Fees Received by Government Servants for Work Done for Private Bodies	-	100	100	-
	121 Deposits in connection with Election	-	1	1	-
	800 Other Deposits	-	300	300	-
Total	<b>8443 Civil Deposits</b>	<b>242494</b>	<b>246425</b>	<b>246425</b>	<b>242494</b>
M.H.	<b>8448 Deposits of Local Funds</b>				
	109 Panchayat Bodies Fund	-	-	-	-
Total	<b>8448 Deposits of Local Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

*(Rupees in thousand)*

Major/Minor Heads		Actuals 2007-08	Budget Estimate 2008-09	Revised Estimate 2008-09	Budget Estimate 2009-10
M.H.	<b>8550 Civil advances</b>				
	104 Other Advances	-	-	-	-
Total	<b>8550 Civil advances</b>	-	-	-	-
M.H.	<b>8658 Suspense Accounts</b>				
	101 Pay and Accounts Office-Suspense	128	200	200	128
	102 Suspense Accounts (Civil)	4004	350	350	4004
	123 A.I.S.Officers Group Insurance Schemes Subscriptions	4	5	5	4
	135 Cash Settlement Between Accountant General, Sikkim and Other States Accountant Generals	-	-	-	-
Total	<b>8658 Suspense Accounts</b>	4136	555	555	4136
M.H.	<b>8670 Cheques and Bills</b>				
	103 Departmental Cheques	1772468	1980643	1980643	1772468
	104 Treasury Cheques	10140784	9218832	9218832	10140784
Total	<b>8670 Cheques and Bills</b>	11913252	11199475	11199475	11913252
M.H.	<b>8671 Departmental Balance</b>				
	101 Civil	47292	39666	39666	47292
Total	<b>8671 Departmental Balance</b>	47292	39666	39666	47292
M.H.	<b>8672 Permanent Cash Imprest</b>				
	101 Civil	5	11	11	5
Total	<b>8672 Permanent Cash Imprest</b>	5	11	11	5
M.H.	<b>8673 Cash Balance Investment Accounts</b>				
	101 Cash Balance Investment Accounts	6451050	4000000	10195000	3389600
Total	<b>8673 Cash Balance Investment Accounts</b>	6451050	4000000	10195000	3389600

*(Rupees in thousand)*

Major/Minor Heads		Actuals	Budget	Revised	Budget
		2007-08	Estimate	Estimate	Estimate
			2008-09	2008-09	2009-10
M.H.	<b>8680 Miscellaneous Govt. Accounts</b>				
	102 Write Off from Heads of Account Closing to Balance	-	-	-	-
Total	<b>8680 Miscellaneous Govt. Accounts</b>	-	-	-	-
M.H.	<b>8782 Cash Remittances and Adjustments Between Officers Rendering Accounts to the Same Accounts Officer</b>				
	102 Public Works Remittances	4514622	3690976	3690976	4514622
	103 Forest Remittances	313723	226546	226546	313723
	108 Other Departmental Remittances	497320	647001	647001	497320
Total	<b>8782 Cash Remittances and Adjustments Between Officers Rendering Accounts to the Same Accounts Officer</b>	5325665	4564523	4564523	5325665