

**DEMAND NO. 9
EXCISE**

A - General Services (b) Fiscal Services
(iii) Collection of Taxes on Commodities & Services **2039** State Excise
(d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Excise

	Revenue	Capital	Total
Voted	36074	-	36074

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2007-08		2008-09		2008-09		2009-10				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2039 State Excise										
	00.001 Direction and Administration										
	60 Establishment										
	60.00.01	Salaries	-	15936	-	20947	-	20947	-	16080	16080
	60.00.11	Travel Expenses	-	592	-	500	-	500	-	500	500
	60.00.13	Office Expenses	-	1961	-	2700	-	2700	-	2700	2700
	60.00.42	Lumpsum provision for revision of pay	-	-	-	-	-	-	-	9040	9040
	60.00.50	Other Charges	-	1227	-	600	-	600	-	600	600
Total		60 Establishment	-	19716	-	24747	-	24747	-	28920	28920
Total		00.001 Direction and Administration	-	19716	-	24747	-	24747	-	28920	28920
Total		2039 State Excise	-	19716	-	24747	-	24747	-	28920	28920
M.H.	2052 Secretariat - General Services										
	00.090 Secretariat										
	09 State Excise Department										
	09.00.01	Salaries	-	4840	-	5077	-	5077	-	5984	5984
	09.00.11	Travel Expenses	-	89	-	100	-	100	-	100	100
	09.00.13	Office Expenses	-	1071	-	1070	-	1070	-	1070	1070
Total		09 State Excise Department	-	6000	-	6247	-	6247	-	7154	7154
Total		00.090 Secretariat	-	6000	-	6247	-	6247	-	7154	7154
Total		2052 Secretariat - General Services	-	6000	-	6247	-	6247	-	7154	7154
Total		REVENUE SECTION	-	25716	-	30994	-	30994	-	36074	36074
Total		Voted	-	25716	-	30994	-	30994	-	36074	36074