

**DEMAND NO. 8  
ELECTION**

A - General Services (a) Organs of State **2015** Election

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Election

|              |                |                |              |
|--------------|----------------|----------------|--------------|
|              | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
| <b>Voted</b> | <b>58610</b>   | <b>-</b>       | <b>58610</b> |

II. Details of the estimates and the heads under which this grant will be accounted for:

*(Rs. in thousand)*

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals   |                                       | Budget Estimate |          | Revised Estimate |          | Budget Estimate |          | Total |       |       |
|---|---|---------------------------------------|-----------------|----------|------------------|----------|-----------------|----------|-------|-------|-------|
|   | 2007-08   |                                       | 2008-09         |          | 2008-09          |          | 2009-10         |          |       |       |       |
|   | Plan  | Non-Plan                              | Plan            | Non-Plan | Plan             | Non-Plan | Plan            | Non-Plan |       |       |       |
| <b>REVENUE SECTION</b>                    |   |                                       |                 |          |                  |          |                 |          |       |       |       |
| M.H.                                      | <b>2015 Elections</b>   |                                       |                 |          |                  |          |                 |          |       |       |       |
|   | <b>00.102 Electoral Officers</b>  |                                       |                 |          |                  |          |                 |          |       |       |       |
|   | 60 Establishment  |                                       |                 |          |                  |          |                 |          |       |       |       |
|   | 60.00.01  | Salaries                              | -               | 6716     | -                | 6921     | -               | 7839     | -     | 8110  | 8110  |
|   | 60.00.11  | Travel Expenses                       | -               | 109      | -                | 400      | -               | 400      | -     | 400   | 400   |
|   | 60.00.13  | Office Expenses                       | -               | 451      | -                | 400      | -               | 1908     | -     | 2200  | 2200  |
|   | 60.00.14  | Rent, Rates & Taxes                   | -               | 245      | -                | 220      | -               | 220      | -     | -     | -     |
|   | 60.00.42  | Lumpsum provision for revision of pay | -               | -        | -                | -        | -               | -        | -     | 3680  | 3680  |
| Total                                     | 60 Establishment  |                                       | -               | 7521     | -                | 7941     | -               | 10367    | -     | 14390 | 14390 |
| Total                                     | <b>00.102 Electoral Officers</b>  |                                       | -               | 7521     | -                | 7941     | -               | 10367    | -     | 14390 | 14390 |
|   | <b>00.103 Preparation and Printing of Electoral Rolls</b>   |                                       |                 |          |                  |          |                 |          |       |       |       |
|   | 08 Election Department  |                                       |                 |          |                  |          |                 |          |       |       |       |
|   | 08.00.11  | Travel Expenses                       | -               | 377      | -                | 400      | -               | 400      | -     | 400   | 400   |
|   | 08.00.16  | Publications                          | -               | 849      | -                | 1200     | -               | 1200     | -     | 1200  | 1200  |
|   | 08.00.50  | Other Charges                         | -               | 222      | -                | 400      | -               | 400      | -     | 600   | 600   |
| Total                                     | 08 Election Department  |                                       | -               | 1448     | -                | 2000     | -               | 2000     | -     | 2200  | 2200  |
| Total                                     | <b>00.103 Preparation and Printing of Electoral Rolls</b>   |                                       | -               | 1448     | -                | 2000     | -               | 2000     | -     | 2200  | 2200  |
|   | <b>00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously</b> |                                       |                 |          |                  |          |                 |          |       |       |       |
|   | 62 Conduct of Election  |                                       |                 |          |                  |          |                 |          |       |       |       |
|   | 62.00.11  | Travel Expenses                       | -               | -        | -                | 5        | -               | 5        | -     | 3470  | 3470  |

(Rs. in thousand)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals   |                 | Budget Estimate |          | Revised Estimate |          | Budget Estimate |          | Total |
|---|---|-----------------|-----------------|----------|------------------|----------|-----------------|----------|-------|
|   | 2007-08   |                 | 2008-09         |          | 2008-09          |          | 2009-10         |          |       |
|   | Plan  | Non-Plan        | Plan            | Non-Plan | Plan             | Non-Plan | Plan            | Non-Plan |       |
| 62.00.50 Other Charges                    | -   | -               | -               | 5000     | -                | 5000     | -               | 36530    | 36530 |
| Total                                     | 62 Conduct of Election  |                 | -               | 5005     | -                | 5005     | -               | 40000    | 40000 |
| Total                                     | <b>00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously</b> |                 | -               | 5005     | -                | 5005     | -               | 40000    | 40000 |
|   | <b>00.105 Charges for Conduct of Elections to Parliament</b>  |                 |                 |          |                  |          |                 |          |       |
|   | 62 Conduct of Election  |                 |                 |          |                  |          |                 |          |       |
|   | 62.00.11  | Travel Expenses | -               | 5        | -                | 5        | -               | 5        | 5     |
|   | 62.00.50  | Other Charges   | -               | 5        | -                | 5        | -               | 5        | 5     |
| Total                                     | 62 Conduct of Election  |                 | -               | 10       | -                | 10       | -               | 10       | 10    |
| Total                                     | <b>00.105 Charges for Conduct of Elections to Parliament</b>  |                 | -               | 10       | -                | 10       | -               | 10       | 10    |
|   | <b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>  |                 |                 |          |                  |          |                 |          |       |
|   | 62 Conduct of Election  |                 |                 |          |                  |          |                 |          |       |
|   | 62.00.11  | Travel Expenses | -               | 5        | -                | 5        | -               | 5        | 5     |
|   | 62.00.50  | Other Charges   | -               | 5        | -                | 5        | -               | 5        | 5     |
| Total                                     | 62 Conduct of Election  |                 | -               | 10       | -                | 10       | -               | 10       | 10    |
| Total                                     | <b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>  |                 | -               | 10       | -                | 10       | -               | 10       | 10    |
|   | <b>00.108 Issue of Photo Identity Cards to Voters</b>   |                 |                 |          |                  |          |                 |          |       |
|   | 63 Photo Identity Cards   |                 |                 |          |                  |          |                 |          |       |
|   | 63.00.11  | Travel Expenses | -               | 400      | -                | 400      | -               | 400      | 400   |
|   | 63.00.13  | Office Expenses | -               | 400      | -                | 400      | -               | 600      | 600   |
|   | 63.00.50  | Other Charges   | -               | 1500     | -                | 1500     | -               | 1000     | 1000  |
| Total                                     | 63 Photo Identity Cards   |                 | -               | 2300     | -                | 2300     | -               | 2000     | 2000  |
| Total                                     | <b>00.108 Issue of Photo Identity Cards to Voters</b>   |                 | -               | 2300     | -                | 2300     | -               | 2000     | 2000  |
| Total                                     | <b>2015 Elections</b>   |                 | -               | 17266    | -                | 19692    | -               | 58610    | 58610 |
| Total                                     | <b>REVENUE SECTION</b>  |                 | -               | 17266    | -                | 19692    | -               | 58610    | 58610 |
| Total                                     | <b>Voted</b>  |                 | -               | 17266    | -                | 19692    | -               | 58610    | 58610 |