

**DEMAND NO. 6
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Ecclesiastical

	Revenue	Capital	Total
Voted	81530	-	81530

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2007-08		2008-09		2008-09		2009-10				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2250 Other Social Services										
	00.103 Upkeep of Shrines, Temples etc										
	00.44 Head Office Establishment										
	00.44.01	Salaries	-	6482	-	6536	-	7136	-	6750	6750
	00.44.11	Travel Expenses	-	281	-	180	-	180	-	180	180
	00.44.13	Office Expenses	-	1808	-	1710	-	1710	-	3447	3447
	00.44.27	Minor works	-	-	-	-	-	-	-	-	-
	00.44.34	Scholarships/Stipends	-	116	-	120	-	120	-	120	120
	00.44.42	Lumpsum provision for revision of pay	-	-	-	-	-	-	-	3120	3120
	00.44.50	Other Charges	-	387	-	360	-	360	-	360	360
Total	00.44	Head Office Establishment	-	9074	-	8906	-	9506	-	13977	13977
	00.67 Buddha Gaya Establishment										
	00.67.01	Salaries	-	353	-	431	-	431	-	490	490
	00.67.11	Travel Expenses	-	3	-	18	-	18	-	18	18
	00.67.13	Office Expenses	-	200	-	200	-	200	-	200	200
	00.67.50	Other Charges	-	62	-	90	-	90	-	90	90
Total	00.67	Buddha Gaya Establishment	-	618	-	739	-	739	-	798	798
	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment										
	00.68.01	Salaries	-	5895	-	6567	-	9067	-	8210	8210
	00.68.11	Travel Expenses	-	45	-	45	-	45	-	45	45
	00.68.13	Office Expenses	-	639	-	630	-	630	-	630	630
	00.68.31	Grant to Monastic Schools	-	17548	-	17550	-	17550	-	17550	17550

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.68.50 Other Charges	-	-	-	90	-	90	-	90	90
Total 00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	-	24127	-	24882	-	27382	-	26525	26525
60 Grants to Monasteries, Shrines and Temples									
71 Shrines & Temples									
60.71.31 Grants-in-aid	-	16175	-	16100	-	60215	-	40000	40000
72 Pemayangtse Monastery									
60.72.31 Grants-in-aid	-	90	-	90	-	90	-	90	90
73 Tashiding Monastery									
60.73.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
74 Ralang Monastery									
60.74.31 Grants-in-aid	-	68	-	68	-	68	-	68	68
75 Rumtek Monastery									
60.75.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
76 Phensong Monastery									
60.76.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
77 Phodong Monastery									
60.77.31 Grants-in-aid	-	18	-	1018	-	1018	-	18	18
Total 60 Grants to Monasteries, Shrines and Temples	-	16405	-	17330	-	61445	-	40230	40230
Total 00.103 Upkeep of Shrines, Temples etc	-	50224	-	51857	-	99072	-	81530	81530
00.800 Other Expenditure									
00.44 Head Office									
00.44.50 Other Charges	-	665	-	-	-	-	-	-	-
Total 00.800 Other Expenditure	-	665	-	-	-	-	-	-	-
Total 2250 Other Social Services	-	50889	-	51857	-	99072	-	81530	81530
Total REVENUE SECTION	-	50889	-	51857	-	99072	-	81530	81530
Total Voted	-	50889	-	51857	-	99072	-	81530	81530
M.H. 2250 Other Social Services									
911 Deduct Recoveries of Overpayments	-	50	-	-	-	-	-	-	-