

**DEMAND NO. 5
CULTURAL AFFAIRS AND HERITAGE**

B - Social Services (a) Education, Sports, Art and Culture	2205	Art and Culture
(h) Others	2251	Secretariat- Social Services
B - Capital Account of General Services		
(a) Education, Sports, Art & Culture	4202	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Cultural Affairs and Heritage

Revenue	Capital	Total
Voted 60675	38100	98775

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2007-08		2008-09		2008-09		2009-10			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2205 Art and Culture									
	00.001 Direction & Administration									
	00.44 Head Office Establishment									
	00.44.01 Salaries	1529	3100	1630	3180	1730	3900	1800	4050	5850
	00.44.11 Travel Expenses	79	45	200	45	200	45	200	45	245
	00.44.13 Office Expenses	1546	13	1600	15	2500	15	3000	15	3015
	00.44.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	4113	3920	8033
	00.44.71 Capacity Building/Training	200	-	1800	-	1800	-	500	-	500
Total	00.44 Head Office Establishment	3354	3158	5230	3240	6230	3960	9613	8030	17643
Total	00.001 Direction & Administration	3354	3158	5230	3240	6230	3960	9613	8030	17643
	00.102 Promotion of Art & Culture									
	60 Establishment									
	60.00.01 Salaries	6741	518	6760	525	7310	825	8000	620	8620
	60.00.11 Travel Expenses	96	29	200	30	200	30	250	30	280
	60.00.13 Office Expenses	493	-	700	-	700	-	700	-	700
	60.00.31 Grants-in-aid	1995	1996	2000	19000	2000	32000	2000	2000	4000
	60.00.50 Other Charges	4545	-	3000	-	3334	-	2500	-	2500
	60.00.52 Machinery & Equipment	-	-	200	-	200	-	-	-	-
Total	60 Establishment	13870	2543	12860	19555	13744	32855	13450	2650	16100

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2007-08		2008-09		2008-09		2009-10			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
61 Sikkim Akademi, Gangtok										
61.00.31 Grants-in-aid	2000	-	5000	-	5000	-	2500	-	2500	
Total	2000	-	5000	-	5000	-	2500	-	2500	
62 Namgyal Institute of Tibetology										
62.00.31 Grants-in-aid	2000	2000	2000	2000	2000	2000	2000	2000	4000	
Total	2000	2000	2000	2000	2000	2000	2000	2000	4000	
Total	00.102 Promotion of Art & Culture	17870	4543	19860	21555	20744	34855	17950	4650	22600
	00.103 Archaeology									
	61 State Archaeology									
	61.00.11 Travel Expenses	55	-	100	-	100	-	150	-	150
	61.00.13 Office Expenses	283	-	500	-	500	-	500	-	500
	61.00.27 Minor Works	-	-	200	-	200	-	-	-	-
	61.00.50 Other Charges	34	-	200	-	200	-	-	-	-
	61.00.71 Preservation of Ancient Monuments	300	-	300	-	300	-	100	-	100
	61.00.73 Heritage protection (Upgradation Grant under 12th Finance Commission)	14820	-	12500	-	12500	-	12500	-	12500
	61.00.81 Micro filming of records of Sikkim State Archives (Assistance from Victoria Memorial Hall)	2374	-	-	-	-	-	-	-	-
Total	61 State Archaeology	17866	-	13800	-	13800	-	13250	-	13250
Total	00.103 Archaeology	17866	-	13800	-	13800	-	13250	-	13250
	00.104 Archives									
	62 State Archives									
	62.00.01 Salaries	-	1028	225	1035	225	1320	-	1180	1180
	62.00.21 Supplies & Materials	-	-	-	-	-	-	-	-	-
	62.00.50 Other Charges	-	-	200	-	200	-	87	-	87
Total	62 State Archives	-	1028	425	1035	425	1320	87	1180	1267
Total	00.104 Archives	-	1028	425	1035	425	1320	87	1180	1267

