DEMAND NO. 42
VIGILANCE

A - General Services (d) Administrative Services **2070** Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Vigilance

	Revenue	Capital	Total
Voted	**36758**	**-**	**36758**

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Budget Estimate 2009-10		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
	REVENUE SECTION									
M.H.	**2070 Other Administrative Services**									
	00.104 Vigilance									
	60 Establishment									
	60.00.01 Salaries	-	18604	-	18680	-	22430	-	24770	24770
	60.00.11 Travel Expenses	-	647	-	700	-	700	-	700	700
	60.00.13 Office Expenses	-	5000	-	3000	-	3000	-	3000	3000
	60.00.41 Secret Service Expenditure	-	300	-	350	-	350	-	350	350
	60.00.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	-	7938	7938
Total	60 Establishment	-	24551	-	22730	-	26480	-	36758	36758
Total	**00.104 Vigilance**	-	24551	-	22730	-	26480	-	36758	36758
Total	**2070 Other Administrative Services**	-	24551	-	22730	-	26480	-	36758	36758
Total	**REVENUE SECTION**	-	24551	-	22730	-	26480	-	36758	36758
Total	**Voted**	-	24551	-	22730	-	26480	-	36758	36758
M.H.	**2070 Other Administrative Services**									
	911 Deduct Recoveries of over payments	-	45	-	-	-	-	-	-	-