

**DEMAND NO. 36
SCIENCE AND TECHNOLOGY**

C - Economic Services (i) Science Technology and Environment **3425** Other Scientific Research
C - Capital Account of Economic Services

(i) Capital Account of Science Technology and Environment **5425** Capital Outlay on Other Scientific and Environment Research

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Science and Technology

Revenue	Capital	Total
Voted 18860	8700	27560

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2007-08		2008-09		2008-09		2009-10			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	3425 Other Scientific Research									
	60 Others									
	60.001 Direction and Administration									
	37 Science and Technology Department									
	37.00.01 Salaries	3785	-	7200	-	7200	-	6360	-	6360
	37.00.11 Travel Expenses	9	-	200	-	200	-	100	-	100
	37.00.13 Office Expenses	199	-	500	-	500	-	600	-	600
	37.00.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	1600	-	1600
	37.00.50 Other Charges	-	-	200	-	200	-	300	-	300
Total	37 Science and Technology Department	3993	-	8100	-	8100	-	8960	-	8960
Total	60.001 Direction and Administration	3993	-	8100	-	8100	-	8960	-	8960
	60.200 Assistance to Other Scientific Bodies									
	60 State Council of Science and Technology									
	60.00.31 Grants-in-aid	3282	-	3500	-	3500	-	3500	-	3500
Total	60 State Council of Science and Technology	3282	-	3500	-	3500	-	3500	-	3500
Total	60.200 Assistance to Other Scientific Bodies	3282	-	3500	-	3500	-	3500	-	3500

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2007-08		2008-09		2008-09		2009-10			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
60.004 Research and Development										
61 Study of Himalayan Glacier										
61.00.50 Other Charges	5000	-	1500	-	1500	-	1200	-	1200	
Total	5000	-	1500	-	1500	-	1200	-	1200	
Total	60.004 Research and Development									
	5000	-	1500	-	1500	-	1200	-	1200	
60.800 Other Expenditure										
00.00.72 Lectures by Eminent People through Science Society	4218	-	-	-	-	-	-	-	-	
00.00.73 Bio-informatic Centre	150	-	200	-	200	-	100	-	100	
00.00.74 Capacity Building/Training	700	-	1000	-	1000	-	-	-	-	
00.00.75 Bio-Technology Mission	-	-	3000	-	3000	-	1500	-	1500	
00.00.76 Sikkim Science Centre at Marchak	-	-	1500	-	1500	-	500	-	500	
00.00.77 Research Fellowship	-	-	1000	-	1000	-	1500	-	1500	
00.00.78 Science Awareness Programme	-	-	500	-	500	-	800	-	800	
00.00.79 Setting up Landslide Database Centre	-	-	700	-	700	-	300	-	300	
00.00.80 River Course Development Project	-	-	5000	-	-	-	-	-	-	
00.00.81 Setting up of Geo Informatics Centre	-	-	-	-	-	-	500	-	500	
Total	60.800 Other Expenditure									
	5068	-	12900	-	7900	-	5200	-	5200	
Total	60 Others									
	17343	-	26000	-	21000	-	18860	-	18860	
Total	3425 Other Scientific Research									
	17343	-	26000	-	21000	-	18860	-	18860	
Total	REVENUE SECTION									
	17343	-	26000	-	21000	-	18860	-	18860	
CAPITAL SECTION										
M.H.	5425 Capital Outlay on Other Scientific and Environmental Research									
	00.600 Other Services									
	61 Construction									
	61.00.71 Construction of Science and Technology Building	5448	-	5000	-	5000	-	4000	-	4000
	61.00.72 Construction of Science Centre	2987	-	-	-	-	-	-	-	
	61.00.73 Bio-Technology Mission	9950	-	2000	-	2000	-	1900	-	1900

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.00.74 Setting up of Glacier and Climate Change Centre	-	-	2500	-	2500	-	-	-	-
61.00.76 Bio-Technology Park	-	-	5000	-	-	-	-	-	-
61.00.77 Construction of Additional facilities at Sikkim Science Centre	-	-	3000	-	3000	-	2000	-	2000
61.00.78 Technology Demonstration for Micro Hydel Projects	-	-	-	-	-	-	800	-	800
Total 61 Construction	18385	-	17500	-	12500	-	8700	-	8700
Total 00.600 Other Services	18385	-	17500	-	12500	-	8700	-	8700
Total 5425 Capital Outlay on Other Scientific and Environmental Research	18385	-	17500	-	12500	-	8700	-	8700
Total CAPITAL SECTION	18385	-	17500	-	12500	-	8700	-	8700
Total Voted	35728	-	43500	-	33500	-	27560	-	27560