

**DEMAND NO. 34
ROADS AND BRIDGES**

A - General Services (d) Administrative Services	2059	Public Works
C - Economic Services (g) Transport	3054	Roads & Bridges
C - Capital Accounts of Economic Services	5053	Capital Outlay on Civil Aviation
(g) Capital Account of Transport	5054	Capital Outlay on Roads and Bridges

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Roads & Bridges

	Revenue	Capital	Total
Voted	392537	1352888	1745425

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(Rs. in thousand)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2007-08		2008-09		2008-09		2009-10			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
REVENUE SECTION										
M.H.	2059 Public Works									
	60 Other Buildings									
	60.053 Maintenance & Repairs									
	60 WorkCharged Establishment									
	95 Maintenance and Repairs of Rest Houses and Dak Bungalows under East District									
	60.95.02 Wages	-	-	-	1	-	1	-	1	1
	96 Maintenance and Repairs of Rest Houses and Dak Bungalows under West District									
	60.96.02 Wages	-	-	-	1	-	1	-	1	1
	97 Maintenance and Repairs of Rest Houses and Dak Bungalows under North District									
	60.97.02 Wages	-	-	-	1	-	1	-	1	1
	98 Maintenance and Repairs of Rest Houses and Dak Bungalows under South District									
	60.98.02 Wages	-	-	-	1	-	1	-	1	1
Total	60 WorkCharged Establishment	-	-	-	4	-	4	-	4	4

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Budget Estimate 2009-10		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61 Other Maintenance Expenditure									
67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)									
61.67.27 Minor Works	-	1079	-	820	-	820	-	820	820
95 Maintenance and Repairs of Rest Houses and Dak Bungalows under East District									
61.95.21 Supplies and Materials	-	-	-	50	-	50	-	50	50
96 Maintenance and Repairs of Rest Houses and Dak Bungalows under West District									
61.96.21 Supplies and Materials	-	-	-	42	-	42	-	42	42
97 Maintenance and Repairs of Rest Houses and Dak Bungalows under North District									
61.97.21 Supplies and Materials	-	-	-	42	-	42	-	42	42
98 Maintenance and Repairs of Rest Houses and Dak Bungalows under South District									
61.98.21 Supplies and Materials	-	44	-	42	-	42	-	42	42
99 Maintenance & Repairs (Grant under 12th Finance Commission)									
61.99.27 Minor Works	-	599	-	500	-	500	-	-	-
Total 61 Other Maintenance Expenditure	-	1722	-	1496	-	1496	-	996	996
Total 60.053 Maintenance & Repairs	-	1722	-	1500	-	1500	-	1000	1000
60.799 Suspense									
35 Roads and Bridges Department									
35.00.43 Suspense	1477	-	5000	-	5000	-	5000	-	5000
Total 35 Roads and Bridges Department	1477	-	5000	-	5000	-	5000	-	5000
Total 60.799 Suspense	1477	-	5000	-	5000	-	5000	-	5000
Total 60 Other Buildings	1477	1722	5000	1500	5000	1500	5000	1000	6000
Total 2059 Public Works	1477	1722	5000	1500	5000	1500	5000	1000	6000

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2007-08		2008-09		2008-09		2009-10				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	72 Maintenance & Repairs of Roads under East District		6705	10340	1000	10190	1000	10190	4450	10190	14640
	73 Maintenance & Repairs of Roads under West District										
	61.73.21 Supplies and Materials		-	563	-	600	-	600	-	600	600
	61.73.27 Minor Works		410	8589	1000	8600	1000	8600	100	8600	8700
	61.73.71 Plantation		1165	-	-	-	-	-	-	-	-
Total	73 Maintenance & Repairs of Roads under West District		1575	9152	1000	9200	1000	9200	100	9200	9300
	74 Maintenance & Repairs of Roads under North District										
	61.74.21 Supplies and Materials		-	-	-	300	-	300	-	300	300
	61.74.27 Minor Works		449	6909	1000	7000	1000	7000	100	7000	7100
	61.74.71 Plantation		1586	-	-	-	-	-	-	-	-
Total	74 Maintenance & Repairs of Roads under North District		2035	6909	1000	7300	1000	7300	100	7300	7400
	75 Maintenance & Repairs of Roads under South District										
	61.75.21 Supplies and Materials		-	599	-	600	-	600	-	600	600
	61.75.27 Minor Works		1824	8600	1000	8600	1000	8600	100	8600	8700
	61.75.71 Plantation		1060	-	-	-	-	-	-	-	-
Total	75 Maintenance & Repairs of Roads under South District		2884	9199	1000	9200	1000	9200	100	9200	9300
	80 Maintenance & Repairs (Grant under 12th Finance Commission)										
	61.80.27 Minor Works		-	41578	-	41600	-	41600	-	41600	41600
Total	61 Other Maintenance Expenditure		13199	77178	4000	77490	4000	77490	4750	77490	82240
Total	04.105 Maintenance and Repairs		48976	148359	42500	154210	42500	164521	56411	164346	220757

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Budget Estimate 2009-10		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
04.196 Assistance to Zilla Parishads/District Level Panchayats									
35 Roads and Bridges Department									
35.00.31 Grants-in-aid	-	-	14000	-	14000	-	6000	-	6000
Total									
04.196 Assistance to Zilla Parishads/District Level Panchayats	-	-	14000	-	14000	-	6000	-	6000
04.198 Assistance to Gram Panchayats									
35 Roads and Bridges Department									
35.00.31 Grants-in-aid	-	-	6000	-	6000	-	4000	-	4000
Total									
04.198 Assistance to Gram Panchayats	-	-	6000	-	6000	-	4000	-	4000
Total	48976	148359	62500	154210	62500	164521	66411	164346	230757
80 General									
80.001 Direction & Administration									
35 Roads and Bridges Department									
44 Head Office Establishment									
35.44.01 Salaries	3851	20960	4690	19322	4690	24667	4570	28050	32620
35.44.11 Travel Expenses	500	199	700	200	700	200	700	200	900
35.44.13 Office Expenses	299	359	510	360	510	360	510	360	870
35.44.14 Rent, Rates & Taxes	-	45	-	-	-	-	-	-	-
35.44.26 Advertisement & Publicity	100	-	300	-	300	-	150	-	150
35.44.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	7966	27520	35486
35.44.50 Other Charges	150	-	150	45	150	45	300	45	345
35.44.51 Motor Vehicles	1900	809	1650	810	1650	810	1650	810	2460
Total	6800	22372	8000	20737	8000	26082	15846	56985	72831
45 East District									
35.45.01 Salaries	5122	5219	5380	5315	5380	6658	5978	5904	11882
35.45.11 Travel Expenses	100	180	100	180	100	180	100	180	280
35.45.13 Office Expenses	110	225	110	225	110	225	110	225	335
35.45.51 Motor Vehicles	110	225	110	225	110	225	110	225	335
Total	5442	5849	5700	5945	5700	7288	6298	6534	12832

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
46 West District									
35.46.01 Salaries	1443	6520	1800	6456	1800	7452	1745	7078	8823
35.46.11 Travel Expenses	150	55	150	55	150	55	150	55	205
35.46.13 Office Expenses	249	85	330	85	330	85	330	85	415
35.46.14 Rent Rates & Taxes	114	-	120	-	120	-	120	-	120
35.46.51 Motor Vehicles	163	159	200	160	200	160	200	160	360
Total	2119	6819	2600	6756	2600	7752	2545	7378	9923
47 North District									
35.47.01 Salaries	-	1797	-	1643	-	2311	-	1996	1996
35.47.11 Travel Expenses	-	50	-	50	-	50	-	50	50
35.47.13 Office Expenses	-	52	-	55	-	55	-	55	55
35.47.51 Motor Vehicles	-	63	-	60	-	60	-	60	60
Total	-	1962	-	1808	-	2476	-	2161	2161
48 South District									
35.48.01 Salaries	3239	7204	3200	7622	3200	7957	3612	8103	11715
35.48.11 Travel Expenses	150	80	150	80	150	80	150	80	230
35.48.13 Office Expenses	275	84	330	85	330	85	330	85	415
35.48.14 Rent Rates & Taxes	73	-	120	-	120	-	120	-	120
35.48.51 Motor Vehicles	199	160	200	160	200	160	200	160	360
Total	3936	7528	4000	7947	4000	8282	4412	8428	12840
60 Chief Engineer (Mechanical) Establishment									
35.60.01 Salaries	948	12511	1100	12654	1100	13174	1238	12726	13964
35.60.02 Wages	2253	-	2200	-	2200	-	3339	-	3339
35.60.11 Travel Expenses	70	69	50	50	50	50	90	50	140
35.60.13 Office Expenses	97	80	50	50	50	50	90	50	140
35.60.51 Motor Vehicles	349	215	300	215	300	215	400	215	615
Total	3717	12875	3700	12969	3700	13489	5157	13041	18198
61 Mechanical (West)									
35.61.01 Salaries	1299	993	1425	757	1425	794	1638	662	2300
35.61.11 Travel Expenses	50	20	50	40	50	40	20	40	60

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
35.61.13 Office Expenses	31	20	50	50	50	50	30	50	80
35.61.51 Motor Vehicles	10	73	75	73	75	73	75	73	148
Total 61 Mechanical (West)	1390	1106	1600	920	1600	957	1763	825	2588
62 Mechanical (South)									
35.62.01 Salaries	1755	3158	1900	2892	1900	3227	1649	3036	4685
35.62.11 Travel Expenses	30	40	50	40	50	40	20	40	60
35.62.13 Office Expenses	24	54	50	55	50	55	20	55	75
35.62.51 Motor Vehicles	46	73	75	73	75	73	75	73	148
Total 62 Mechanical (West)	1855	3325	2075	3060	2075	3395	1764	3204	4968
Total 35 Roads and Bridges Department	25259	61836	27675	60142	27675	69721	37785	98556	136341
Total 80.001 Direction & Administration	25259	61836	27675	60142	27675	69721	37785	98556	136341
80.004 Research & Development									
62 Survey and Testing Works									
61 Survey Investigation & Preparation of DPR for Improvement of Roads (SARDP-NE) (100%CSS)									
62.61.50 Other Charges	-	-	-	-	1	-	-	-	-
Total 61 Survey Investigation & Preparation of DPR for Improvement of Roads (SARDP-NE) (100%CSS)	-	-	-	-	1	-	-	-	-
62.00.71 Survey & Investigation	246	-	500	-	500	-	2000	-	2000
62.00.72 Soil Testing Laboratory	-	-	100	-	100	-	10	-	10
62.00.73 Monitoring and Evaluation	418	-	2000	-	2000	-	100	-	100
62.00.74 Capacity Building & Training	6249	-	14472	-	14472	-	100	-	100
62.00.75 Survey Investigation & Preparation of PDR for 11th Plan Road Schemes (NEC)	-	-	-	-	3200	-	650	-	650
Total 62 Survey and Testing Works	6913	-	17072	-	20273	-	2860	-	2860
Total 80.004 Research & Development	6913	-	17072	-	20273	-	2860	-	2860

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
80.052 Machinery & Equipment									
71 Maintenance & Repairs of Road Machineries									
71.00.02 Wages	-	4769	-	4776	-	6859	-	6863	6863
71.00.21 Supplies and Materials	-	10233	-	9706	-	9706	-	9706	9706
71.00.27 Minor Works	-	-	-	10	-	10	-	10	10
Total 71 Maintenance & Repairs of Road Machineries	-	15002	-	14492	-	16575	-	16579	16579
72 Maintenance and Repair of Tools and Plants (100% CSS)									
72.00.27 Minor Works	2356	-	10	-	1425	-	-	-	-
Total 72 Maintenance and Repair of Tools and Plants(100% CSS)	2356	-	10	-	1425	-	-	-	-
Total 80.052 Machinery & Equipment	2356	15002	10	14492	1425	16575	-	16579	16579
Total 80 General	34528	76838	44757	74634	49373	86296	40645	115135	155780
Total 3054 Roads & Bridges	83504	225197	107258	228844	111874	250817	107056	279481	386537
Total REVENUE SECTION	84981	226919	112258	230344	116874	252317	112056	280481	392537
CAPITAL SECTION									
M.H. 5053 Capital Outlay on Civil Aviation									
02 Airports									
02.102 Aerodromes									
60 Construction of Airport									
60.00.73 Construction of Airport at Pakyong (Upgradation Grant under 12th Finance Commission)	-	-	250000	-	500000	-	-	-	-
60.00.74 Land Compensation for Airport (One time ACA)	25992	-	-	-	-	-	-	-	-
Total 60 Construction of Airport	25992	-	250000	-	500000	-	-	-	-
Total 02.102 Aerodromes	25992	-	250000	-	500000	-	-	-	-
Total 02 Airports	25992	-	250000	-	500000	-	-	-	-
Total 5053 Capital Outlay on Civil Aviation	25992	-	250000	-	500000	-	-	-	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 5054 Capital Outlay on Roads & Bridges									
02 Strategic & Border Roads (100%CSS)									
02.337 Road Works									
00.00.71 Construction	-	-	1	-	1	-	-	-	-
Total 02.337 Road Works	-	-	1	-	1	-	-	-	-
Total 02 Strategic & Border Roads (100% CSS)	-	-	1	-	1	-	-	-	-
04 District & Other Roads									
04.101 Bridges									
60 Construction of Bridge over River Teesta on Dikchu-Sankalang-Mangan Road (North)									
60.00.71 Replacment of Existing Gor Suspension Bridge with 100 meters Span Steel Bridge (NEC)	7637	-	12221	-	12221	-	8373	-	8373
61 Construction of Steel Bridge on Sangkhola-Sumin Road (East)									
61.00.72 Replacement of Existing Wooden Suspension Bridge by 50 Meters Span Steel Bridge (NEC)	739	-	5240	-	5240	-	3229	-	3229
62 Construction of Steel Bridge over River Takcham Chu along Chandmari-Rongneck-Bhusuk-Assam Road (East)									
62.00.73 Replacement of Existing Suspension Bridge with 90 Meters Span Steel Bridge (NEC)	4489	-	17707	-	17707	-	6593	-	6593
64 Replacement of BB Lal Bridge over Kalej Khola (NLCPR)									
64.00.75 Cost of Steel Girder and its Accessories	2979	-	8354	-	8354	-	71	-	71
65 Replacement of 2 nos Existing Suspension bridges on Pelling-Yuksom Road in Sikkim									
65.00.76 Replacement of Two bridges (NLCPR)	-	-	4556	-	4556	-	2226	-	2226

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
66 Construction of Bridge over Ringyang (West)									
66.00.77 Replacement of Existing Ringyang Suspension Bridge by 70 M Span Steel (NEC)	8194	-	1490	-	1490	-	18	-	18
67 Construction of Suspension Bridge at Singtam (NLCPR)									
67.00.78 Replacement of Ghoskhan Dara Suspension Bridge over River Teesta at Singtam	46250	-	50000	-	50000	-	50000	-	50000
68 Construction of Steel Bridge in South Sikkim									
68.00.79 Construction of Steel Bridge over Upper Ben Khola on Tarku-Ravongla (GLVC) Road (NEC)	3344	-	906	-	906	-	10	-	10
68.00.80 Construction of Steel Bridge on Pabong-Yangang Road at Sainotar -Lower Ben Khola (NEC)	2834	-	3323	-	3323	-	2969	-	2969
68.00.81 Construction of Steel Bridge on Namchi-Vok Road at Rinzi Khola (NEC)	4550	-	6479	-	6479	-	4857	-	4857
68.00.82 Replacement of Suspension Bridge over Ravi Khola at 9th KM on Melli-Phong Road (NEC)	2997	-	30000	-	30000	-	35319	-	35319
68.00.83 Construction of Makha Suspension bridge over River Teesta on Makha-Lingi-Yangang Road South Sikkim (NEC)	3023	-	40000	-	40000	-	30000	-	30000
Total 68 Construction of Steel Bridge in South Sikkim	16748	-	80708	-	80708	-	73155	-	73155
69 Construction of Steel Bridge in North Sikkim									
69.00.80 Construction of Steel Bridge on Approach Road to Khedum village in North Sikkim (NEC)	6149	-	10434	-	10434	-	2270	-	2270

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2007-08		2008-09		2008-09		2009-10				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	69	Construction of Steel Bridge in North Sikkim	6149	-	10434	-	10434	-	2270	-	2270
	70	Construction of Bridges in West Sikkim									
	70.00.80	Construction of Pre-Stressed Bridge over River Rangit on Legship Tashiding Road (NLCPR)	-	-	-	-	28000	-	40000	-	40000
Total	70	Construction of Bridges in West Sikkim	-	-	-	-	28000	-	40000	-	40000
Total	04.101	Bridges	93185	-	190710	-	218710	-	185935	-	185935
	04.337	Road Works									
	60	District Roads									
	45	East District									
	60.45.71	Removal of Deficiencies in Existing Net Work	8996	-	19300	-	19300	-	225	-	225
	60.45.72	Replacement	-	-	500	-	500	-	100	-	100
	60.45.73	Expansion	18144	-	41225	-	41225	-	3644	-	3644
	60.45.74	Link Roads	1000	-	17187	-	17187	-	100	-	100
	60.45.75	Additional Facilities	1403	-	100	-	100	-	100	-	100
	60.45.76	Surface Strengthening CRF (100%CSS)	14771	-	20000	-	20000	-	15000	-	15000
	60.45.79	Schemes Financed by NABARD	9400	-	6000	-	6000	-	30000	-	30000
	60.45.82	Construction of New Roads (State Plan)	10986	-	17820	-	17820	-	100	-	100
	60.45.84	Upgradation of Ranka-Burtuk-Gangtok Road (8 KMs) in East Sikkim (NLCPR)	-	-	1200	-	1200	-	-	-	-
	60.45.87	Construction of Diversion Road to Ranipool-Pakyong Road (NLCPR)	7786	-	10000	-	10000	-	911	-	911
	60.45.88	Construction of Protective Works for VIP Road at Gangtok (NEC)	878	-	2758	-	2758	-	1091	-	1091
	60.45.89	Improvement of Assam-Pakyong Road (NEC)	23530	-	35000	-	35000	-	37840	-	37840
	60.45.91	External Aided Project	-	-	-	-	-	-	30000	-	30000

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.45.92 Construction of Pakyong-Machong - Rolep Road (35 KMs) (NLCPR)	-	-	-	-	70000	-	50000	-	50000
Total 45 East District	96894	-	171090	-	241090	-	169111	-	169111
46 West District									
60.46.71 Removal of Deficiencies in Existing Net Work	5800	-	9500	-	9500	-	506	-	506
60.46.72 Replacement	-	-	7500	-	7500	-	100	-	100
60.46.73 Expansion	5499	-	13231	-	13231	-	100	-	100
60.46.74 Link Roads	2500	-	2344	-	2344	-	1898	-	1898
60.46.75 Additional Facilities	-	-	100	-	100	-	100	-	100
60.46.76 Surface Strengthening CRF (100%CSS)	-	-	10	-	10	-	5000	-	5000
60.46.77 Improvement of Chongrang-Boron-Phamtam Road	-	-	40000	-	40000	-	100	-	100
60.46.79 Schemes Financed by NABARD	-	-	3000	-	3000	-	10000	-	10000
60.46.81 Surface Strengthening (ACA)	-	-	20500	-	20500	-	25100	-	25100
60.46.82 Construction of New Roads (State Plan)	10200	-	31100	-	31100	-	9500	-	9500
60.46.83 Strengthening of Roads Network 8 nos. (NLCPR)	-	-	-	-	-	-	-	-	-
60.46.84 Pelling Dentam Road (20 Km) (NLCPR)	38809	-	26963	-	26963	-	4745	-	4745
60.46.85 Carpeting/Surface Improvement of Dentam-Uttarey Roads (10 Km) (NLCPR)	9710	-	13676	-	13676	-	10359	-	10359
60.46.86 Carpeting/Surface Improvement of Soreng-Budang Road via Malbassey (10 Km) (NLCPR)	2225	-	10	-	10	-	-	-	-
60.46.87 Slope Stabilisation of Labing Landslide (160 m) and Chongrang Landslide (800 m) on Yukson-Legship Road (NLCPR)	810	-	449	-	449	-	419	-	419
60.46.88 Improvement of Bermiok-Legship Road in West Sikkim (NEC)	8313	-	28213	-	28213	-	17100	-	17100
60.46.89 Improvement of Chakung Khaniserbong Road in West Sikkim (NEC)	11151	-	30000	-	30000	-	25890	-	25890

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.46.90 Improvement of Sombaria-Hilley Road (NEC)	12352	-	30000	-	30000	-	40000	-	40000
60.46.91 Extension of Road from Chakung Khaniserbong SPWD Road to Majuwa Village via Chota Samdong (NLCPR)	-	-	-	-	1	-	27079	-	27079
60.46.92 Construction/Improvement of 18.3 KM Sribadam - Deythang - Mangalbarey Road (NLCPR)	-	-	-	-	1	-	58000	-	58000
Total 46 West District	107369	-	256596	-	256598	-	235996	-	235996
47 North District									
60.47.71 Removal of Deficiencies in Existing Net Work	8900	-	10647	-	10647	-	539	-	539
60.47.72 Replacement	1275	-	2169	-	2169	-	100	-	100
60.47.73 Expansion	4419	-	13100	-	13100	-	100	-	100
60.47.74 Link Roads	2500	-	5052	-	5052	-	1067	-	1067
60.47.75 Additional Facilities	12	-	38	-	38	-	100	-	100
60.47.76 Surface Strengthening CRF (100%CSS)	7645	-	8000	-	8000	-	5000	-	5000
60.47.79 Schemes Financed by NABARD	5000	-	36000	-	36000	-	20000	-	20000
60.47.82 Construction of New Roads (State Plan)	2090	-	35520	-	35520	-	100	-	100
60.47.83 Strengthening, Drainage and Carpeting of Sankalang-Sakyong Road to Tingvong High School Road (NEC)	7837	-	8811	-	8811	-	3419	-	3419
60.47.84 upgradation of Machak-Tumlabong Road (NEC)	24455	-	30000	-	30000	-	37840	-	37840
60.47.85 Strenthening Road Infrastructure in Dzongu	10000	-	17500	-	17500	-	200	-	200
60.47.86 Upgradation of LLHP to Nandok Road (4 KM) (NLCPR)	-	-	-	-	1	-	15000	-	15000
60.47.87 Improvement & Widening of Tintek Dikchu Road (12 KM) (NLCPR)	-	-	-	-	1	-	36000	-	36000
60.47.88 Approach Road from Passingdong to Lingthem Monastery (6 KM) (NLCPR)	-	-	-	-	1	-	30000	-	30000
Total 47 North District	74133	-	166837	-	166840	-	149465	-	149465

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
48 South District									
60.48.71 Removal of Deficiencies in Existing Network	24500	-	40120	-	40120	-	3516	-	3516
60.48.72 Replacement	1167	-	1965	-	1965	-	2341	-	2341
60.48.73 Expansion	19590	-	17130	-	17130	-	4165	-	4165
60.48.74 Link Roads	3695	-	7400	-	7400	-	100	-	100
60.48.75 Additional Facilities	-	-	100	-	100	-	100	-	100
60.48.76 Surface Strengthening CRF (100%CSS)	1537	-	2000	-	2000	-	5000	-	5000
60.48.77 Construction of Road to Sikkim University at Yangyang	-	-	70000	-	40000	-	27600	-	27600
60.48.79 Schemes Financed by NABARD	15600	-	40000	-	40000	-	25000	-	25000
60.48.80 Scheme Financed by NEC for Construction & Improvement of Namchi-Rong Road	-	-	448	-	448	-	-	-	-
60.48.82 Construction of New Roads (State Plan)	10000	-	48425	-	48425	-	100	-	100
60.48.84 Carpeting/Surface Improvement, Protective Works and Drainage of Namchi-Rabongla Road (26 KM) (NLCPR)	15410	-	4522	-	4522	-	4312	-	4312
60.48.85 upgradation of Rabongla-Makha Roads (26 Kms) (NLCPR)	3731	-	3329	-	3329	-	1	-	1
60.48.88 Construction of Roads from 10th Mile Legship- Kewzing Road to Tingmoo village in South Sikkim (NEC)	5690	-	30000	-	30000	-	26113	-	26113
60.48.89 Surface Strengthening (ACA)	-	-	-	-	-	-	-	-	-
60.48.90 Improvement of Ralong-Phamtam Road (NEC)	12391	-	35000	-	35000	-	50000	-	50000
60.48.91 Improvement of Kimbubotey-Sokpey Road (NEC)	23221	-	35000	-	35000	-	37840	-	37840
60.48.92 Construction /Improvement of Sumin Kher Road (NEC)	5000	-	25000	-	25000	-	18971	-	18971
60.48.93 Upgradation of Namchi Assangthang Road (NLCPR)	-	-	-	-	100	-	-	-	-
60.48.94 Construction of Helipad at Yangang	-	-	-	-	15000	-	400	-	400
Total 48 South District	141532	-	360439	-	345539	-	205559	-	205559

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2007-08		2008-09		2008-09		2009-10			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	60 District Roads	419928	-	954962	-	1010067	-	760131	-	760131
Total	04.337 Road Works	419928	-	954962	-	1010067	-	760131	-	760131
Total	04 District & Other Roads	513113	-	1145672	-	1228777	-	946066	-	946066
	05 Roads of Inter State or Economic Importance									
	05.052 Machinery & Equipment									
	00.00.71 Purchase of Machinery and Equipment	10300	-	10800	-	10800	-	6000	-	6000
Total	05.052 Machinery & Equipment	10300	-	10800	-	10800	-	6000	-	6000
	05.337 Road Works									
	60 District Roads									
	45 East District									
	60.45.81 Improvement of Duga-Pachekhani Road (14 KM) (100% CSS)	18361	-	1	-	1	-	-	-	-
	60.45.82 Improvement of Sirwani-Bermiok Phongla Road (28 KM) (100% CSS)	39800	-	20900	-	20900	-	13308	-	13308
	60.45.83 Construction of Road from Radong (NH-31A) to Khimchithang Road KM. 1st to 15th (50:50% CSS)	-	-	5000	-	5000	-	49000	-	49000
	60.45.84 Improvement of Rhenock-Simanakhola Road 1st to 3rd KM ISC (100%CSS)	-	-	25000	-	25000	-	19962	-	19962
	60.45.85 Improvement of Rangpo-Duga-Pandam Road ISC (100%CSS)	-	-	35000	-	35000	-	40000	-	40000
	60.45.86 Improvement of Sang Dipudara Road EI (100%CSS)	-	-	20000	-	20000	-	34700	-	34700
	60.45.87 Improvement of Pakyong -Karthok-Naya Busty-Raigoan Road EI (100%CSS)	-	-	25000	-	25000	-	23852	-	23852
	60.45.88 Upgradation of Chuchajen-Rolep Road 1st Km to 16th Km ISC (100%CSS)	-	-	-	-	-	-	40000	-	40000
Total	45 East District	58161	-	130901	-	130901	-	220822	-	220822
	46 West District									
	60.46.82 Improvement of Rimbi-Yoksum Road (100% CSS)	756	-	444	-	444	-	-	-	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.46.83 Construction of Road from Salangdang to Ramam ISC (100%CSS)	-	-	-	-	1	-	50000	-	50000
Total 46 West District	756	0	444.00	-	445	-	50000	-	50000
48 South District									
60.48.71 Road Development for Market Accessibility (ACA)	22452	-	-	-	-	-	-	-	-
60.48.82 Improvement of Melli-Phong Road Km 1st to 24th (100 % CSS)	-	-	50000	-	50000	-	50000	-	50000
60.48.83 Construction of Gurassey Road from Bio-Diversity Park (Temi) (50:50%CSS)	-	-	40000	-	40000	-	30000	-	30000
60.48.84 Upgradation, Widening, Drainage, Carpeting and Protective Works on Chuba-Parbing Road 1st Km to 11th Km EI (50:50% CSS)	-	-	-	-	-	-	20000	-	20000
60.48.85 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road ISC (100%CSS)	-	-	-	-	-	-	30000	-	30000
Total 48 South District	22452	-	90000	-	90000	-	130000	-	130000
Total 60 District Roads	81369	-	221345	-	221346	-	400822	-	400822
61 Schemes Funded under Sikkim Transport Infrastructure Development Fund									
66 Construction of Road from Rinchenpong Mangalbarey - Deorali to Upper Chuchen Primary School									
61.66.53 Major Works	-	-	-	-	10000	-	-	-	-
67 Construction of Road from Power Intake Milling JHS to Jhakri Dhunga									
61.67.53 Major Works	-	-	-	-	10000	-	-	-	-
68 Upgradation & Carpeting Works on Darap to Nambu Road									
61.68.53 Major Works	-	-	-	-	5000	-	-	-	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Budget Estimate 2009-10		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
69 Construction of Road from Upper Rayong to Samdong Turning upto lower Rayong JHS									
61.69.53 Major Works	-	-	-	-	10000	-	-	-	-
70 Construction of Road from Singhithang to Boomtar									
61.70.53 Major Works	-	-	-	-	10000	-	-	-	-
71 Construction of Namthang - Kateng - Bokrang Road (Scheme under Sikkim Transport Infrastructure Development Fund)									
61.71.53 Major Works	-	-	-	-	10000	-	-	-	-
72 Construction of Road from Mamley to Namdang KM 4th									
61.72.53 Major Works	-	-	-	-	5000	-	-	-	-
Total 61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	-	-	-	-	60000	-	-	-	-
Total 05.337 Road Works	81369	-	221345	-	281346	-	400822	-	400822
Total 05 Roads of Inter State or Economic Importance	91669	-	232145	-	292146	-	406822	-	406822
Total 5054 Capital Outlay on Roads & Bridges	604782	-	1377818	-	1520924	-	1352888	-	1352888
Total CAPITAL SECTION	630774	-	1627818	-	2020924	-	1352888	-	1352888
Total Voted	715755	226919	1740076	230344	2137798	252317	1464944	280481	1745425
Note: M.H. 2059 Public Works	The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure.								
60 Other Buildings									
60.799 Suspense									
35 Roads and Bridges Department									
35.00.43 Suspense	7251	678	5000	-	5000	-	5000	-	5000

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Note: The above estimate also does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8235- General and Other Reserve funds, 200-Other Funds and Credit to as under									
5054 Capital Outlay on Roads & Bridges									
00.901	Deduct amount met from Sikkim Transport Infrastructure Development Fund								
	-	-	-	-	60000	-	-	-	-
M.H.	3054 Roads & Bridges								
80.911	Deduct Recoveries of over payments								
	44	-	-	-	-	-	-	-	-
	Construction of Road from Radong (NH-31A) to Khimchithang Road KM. 1st to 15th (50:50% CSS)								
	Central share only						49000		
	Construction of Gurassey Road from Bio-Diversity Park (Temi) (50:50%CSS)								
	Central share only						30000		
	Upgradation, Widening, Drainage, Carpeting and Protective Works on Chuba-Parbing Road 1st Km to 11th Km EI (50:50% CSS)								
	Central share only						20000		

Note: Under the Head 3054-Roads & Bridges, 04-District and other roads, 105-Maintenance & Repairs, 61.72.52-Machinery and equipments, the amount includes Rs. 2.00 lakhs for 4 Nos. of Lawn Mowers and Rs. 40.00 lakhs for 1 No. of well equipped vehicle for immediate pot-hole repairing and carpetting.