

**DEMAND NO. 32
PRINTING AND STATIONERY**

A - General Services (d) Administrative Services **2058** Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Printing and Stationery

Revenue	Capital	Total
Voted 44167	-	44167

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2007-08		2008-09		2008-09		2009-10			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2058 Stationery and Printing									
	00.103 Government Presses									
	60 Sikkim Government Press, Gangtok									
	60.00.01 Salaries	5158	13878	5622	14285	5622	15885	6276	16435	22711
	60.00.11 Travel Expenses	60	54	80	60	80	60	1	60	61
	60.00.13 Office Expenses	892	530	1000	800	1000	1250	1000	800	1800
	60.00.21 Supplies and Materials	1500	6500	1200	7000	1200	7000	1000	7000	8000
	60.00.27 Minor Works	-	-	158	400	158	400	1	400	401
	60.00.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	2890	8000	10890
	60.00.50 Other Charges	97	50	700	50	700	50	1	50	51
	60.00.52 Machinery & Equipment	3500	82	3000	250	3000	250	3	250	253
	60.00.70 Capacity Building/Training	253	-	240	-	240	-	-	-	-
	60.00.71 Purchase of Computers	40	-	-	-	-	-	-	-	-
Total	60 Sikkim Government Press	11500	21094	12000	22845	12000	24895	11172	32995	44167
Total	00.103 Government Presses	11500	21094	12000	22845	12000	24895	11172	32995	44167
Total	2058 Stationery and Printing	11500	21094	12000	22845	12000	24895	11172	32995	44167
Total	REVENUE SECTION	11500	21094	12000	22845	12000	24895	11172	32995	44167
Total	Voted	11500	21094	12000	22845	12000	24895	11172	32995	44167