

**DEMAND NO. 30
POLICE**

A - General Services (d) Administrative Services	2055	Police
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	2059	Public Works
	2070	Other Administrative Services
	2216	Housing
	4055	Capital Outlay on Police
A - Capital Account of General Services	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Police

	Revenue	Capital	Total
Voted	1275683	26139	1301822

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2007-08		2008-09		2008-09		2009-10			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2055 Police									
	00.001 Direction & Administration									
	60 Inspector General of Police									
60.00.01 Salaries	-	17018	-	18868	-	18868	-	19860	19860	
60.00.05 Rewards	-	-	-	90	-	90	-	90	90	
60.00.11 Travel Expenses	-	56	-	1150	-	1150	-	1150	1150	
60.00.13 Office Expenses	-	1020	-	1200	-	1200	-	1200	1200	
60.00.22 Arms & Ammunitions	-	1347	-	2500	-	2500	-	2500	2500	
60.00.25 Clothing & Tentage	-	1763	-	12000	-	12000	-	12000	12000	
60.00.27 Minor Works	-	12000	-	-	-	-	-	-	-	
60.00.41 Secret Service Expenditure	-	-	-	400	-	400	-	400	400	
60.00.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	-	251760	251760	
60.00.50 Other Charges	-	400	-	100	-	100	-	5600	5600	
60.00.51 Motor Vehicles	-	160	-	2150	-	2150	-	2150	2150	
60.00.71 Equipment and Weapons for the Police (Upgradation Grant under EFC)	-	2581	-	-	-	-	-	-	-	
60.00.72 Capacity Building/Training	292	-	266	-	266	-	-	-	-	
Total	292	36345	266	38458	266	38458	-	296710	296710	
Total	00.001 Direction & Administration	292	36345	266	38458	266	38458	-	296710	296710

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.003 Education & Training									
61 Police Training Centre									
61.00.01 Salaries	-	8195	-	8880	-	9410	-	10406	10406
61.00.11 Travel Expenses	-	302	-	250	-	250	-	250	250
61.00.13 Office Expenses	-	288	-	300	-	300	-	300	300
61.00.51 Motor Vehicles	-	376	-	400	-	400	-	400	400
61.00.52 Machinery and Equipments	-	382	-	450	-	450	-	450	450
Total	-	9543	-	10280	-	10810	-	11806	11806
Total 00.003 Education & Training	-	9543	-	10280	-	10810	-	11806	11806
00.101 Crime Investigation & Vigilance									
62 Intelligence Branch									
62.00.01 Salaries	-	29770	-	25253	-	32983	-	32821	32821
62.00.11 Travel Expenses	-	1133	-	1400	-	1400	-	1800	1800
62.00.13 Office Expenses	-	795	-	1692	-	1892	-	1160	1160
62.00.14 Rent, Rates & Taxes	-	389	-	396	-	396	-	383	383
62.00.41 Secret Service Expenditure	-	600	-	800	-	800	-	800	800
62.00.50 Other Charges	-	-	-	-	-	950	-	-	-
62.00.51 Motor Vehicles	-	1798	-	1800	-	2000	-	2000	2000
Total	-	34485	-	31341	-	40421	-	38964	38964
63 Crime Investigation Branch									
63.00.01 Salaries	-	11870	-	11360	-	13470	-	12494	12494
63.00.11 Travel Expenses	-	806	-	1000	-	1000	-	1000	1000
63.00.13 Office Expenses	-	690	-	590	-	590	-	590	590
63.00.41 Secret Service Expenditure	-	100	-	100	-	100	-	100	100
63.00.51 Motor Vehicles	-	1324	-	1200	-	1200	-	1200	1200
83 Strengthening of enforcement capabilities for combating illicit traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)									
63.83.52 Machinery & Equipments	-	-	-	-	299	-	499	-	499

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2007-08		2008-09		2008-09		2009-10				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	83 Strengthening of enforcement capabilities for combating illicit traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)		-	-	-	-	299	-	499	-	499
Total	63 Crime Investigation Branch		-	14790	-	14250	299	16360	499	15384	15883
Total	00.101 Crime Investigation & Vigilance		-	49275	-	45591	299	56781	499	54348	54847
	00.104 Special Police										
	64 Sikkim Armed Police										
	64.00.01	Salaries	-	146175	-	156914	-	174834	-	174109	174109
	64.00.11	Travel Expenses	-	5544	-	8000	-	8000	-	8000	8000
	64.00.13	Office Expenses	-	1461	-	700	-	700	-	700	700
	64.00.51	Motor Vehicles	-	3179	-	4000	-	4000	-	4000	4000
Total	64 Sikkim Armed Police		-	156359	-	169614	-	187534	-	186809	186809
	65 India Reserve Battalion										
	65.00.01	Salaries	-	119871	-	130434	-	150154	-	147168	147168
	65.00.11	Travel Expenses	-	2108	-	2000	-	2000	-	2000	2000
	65.00.13	Office Expenses	-	2301	-	2000	-	2000	-	2000	2000
	65.00.22	Arms & Ammunitions	-	1825	-	3500	-	3500	-	3500	3500
	65.00.25	Clothing & Tentage	-	5000	-	5000	-	5000	-	5000	5000
	65.00.51	Motor Vehicles	-	2985	-	3500	-	3500	-	3500	3500
Total	65 India Reserve Battalion		-	134090	-	146434	-	166154	-	163168	163168
	66 India Reserve Battalion (2nd IRBn)										
	66.00.01	Salaries	-	-	-	-	-	-	-	24317	24317
	66.00.11	Travel Expenses	-	-	-	-	-	-	-	300	300
	66.00.13	Office Expenses	-	-	-	-	-	-	-	1600	1600
	66.00.22	Arms & Ammunitions	-	-	-	-	-	-	-	22736	22736
	66.00.25	Clothing & Tentage	-	-	-	-	-	-	-	3000	3000
	66.00.51	Motor Vehicles	-	-	-	-	-	-	-	6500	6500
Total	66 India Reserve Battalion (2nd IRBn)		-	-	-	-	-	-	-	58453	58453
Total	00.104 Special Police		-	290449	-	316048	-	353688	-	408430	408430

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Budget Estimate 2009-10		Total		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
00.108 State Police Headquarters											
66 Traffic Police											
	66.00.01	Salaries	-	10711	-	11138	-	12588	-	12230	12230
	66.00.11	Travel Expenses	-	306	-	300	-	300	-	300	300
	66.00.13	Office Expenses	-	560	-	560	-	560	-	560	560
	66.00.51	Motor Vehicles	-	999	-	1000	-	1000	-	1000	1000
Total	66 Traffic Police		-	12576	-	12998	-	14448	-	14090	14090
67 Reserve Lines & Police Band											
	67.00.01	Salaries	-	70300	-	82650	-	82650	-	103400	103400
	67.00.11	Travel Expenses	-	942	-	1000	-	1000	-	1000	1000
	67.00.13	Office Expenses	-	500	-	700	-	700	-	700	700
	67.00.14	Rent, Rates & Taxes	-	260	-	300	-	300	-	300	300
	67.00.51	Motor Vehicles	-	2500	-	3000	-	3000	-	3000	3000
Total	67 Reserve Lines & Police Band		-	74502	-	87650	-	87650	-	108400	108400
Total	00.108 State Police Headquarters		-	87078	-	100648	-	102098	-	122490	122490
00.109 District Police											
68 DIGP Range Office (North & East)											
	68.00.01	Salaries	-	2910	-	2224	-	2224	-	2835	2835
	68.00.11	Travel Expenses	-	105	-	150	-	150	-	150	150
	68.00.13	Office Expenses	-	245	-	200	-	200	-	200	200
	68.00.41	Secret Service Expenditure	-	70	-	70	-	70	-	70	70
Total	68 DIGP Range Office (North & East)		-	3330	-	2644	-	2644	-	3255	3255
00.45 East District											
	00.45.01	Salaries	-	64202	-	70453	-	71443	-	71414	71414
	00.45.11	Travel Expenses	-	1315	-	1500	-	1500	-	1500	1500
	00.45.13	Office Expenses	-	1202	-	1200	-	1200	-	1200	1200
	00.45.14	Rent, Rates & Taxes	-	300	-	400	-	400	-	700	700
	00.45.41	Secret Service Expenditure	-	150	-	150	-	150	-	150	150
	00.45.51	Motor Vehicles	-	2326	-	2500	-	2500	-	2500	2500
Total	00.45 East District		-	69495	-	76203	-	77193	-	77464	77464

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.46 West District									
00.46.01 Salaries	-	35090	-	35348	-	39398	-	38435	38435
00.46.11 Travel Expenses	-	1059	-	1050	-	1050	-	1050	1050
00.46.13 Office Expenses	-	2433	-	2600	-	2600	-	2600	2600
00.46.14 Rent, Rates & Taxes	-	265	-	303	-	303	-	397	397
00.46.41 Secret Service Expenditure	-	73	-	80	-	80	-	80	80
Total 00.46 West District	-	38920	-	39381	-	43431	-	42562	42562
00.47 North District									
00.47.01 Salaries	-	13029	-	13902	-	15742	-	14343	14343
00.47.11 Travel Expenses	-	1832	-	800	-	800	-	800	800
00.47.13 Office Expenses	-	1434	-	1600	-	1600	-	1600	1600
00.47.14 Rent, Rates & Taxes	-	16	-	35	-	35	-	40	40
00.47.41 Secret Service Expenditure	-	60	-	80	-	80	-	80	80
Total 00.47 North District	-	16371	-	16417	-	18257	-	16863	16863
00.48 South District									
00.48.01 Salaries	-	48659	-	49708	-	55698	-	56038	56038
00.48.11 Travel Expenses	-	950	-	1200	-	1200	-	1200	1200
00.48.13 Office Expenses	-	2509	-	3000	-	3000	-	3000	3000
00.48.14 Rent, Rates & Taxes	-	165	-	225	-	225	-	230	230
00.48.41 Secret Service Expenditure	-	80	-	80	-	80	-	80	80
Total 00.48 South District	-	52363	-	54213	-	60203	-	60548	60548
Total 00.109 District Police	-	180479	-	188858	-	201728	-	200692	200692
00.113 Welfare of Police Personnel									
69 Welfare Programmes									
69.00.50 Other Charges	-	979	-	1200	-	1200	-	1200	1200
Total 69 Welfare Programmes	-	979	-	1200	-	1200	-	1200	1200
Total 00.113 Welfare of Police Personnel	-	979	-	1200	-	1200	-	1200	1200
00.114 Wireless & Computers									
70 Police Wireless Branch									
70.00.01 Salaries	-	24193	-	23760	-	26760	-	25508	25508

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
70.00.11 Travel Expenses	-	737	-	900	-	900	-	900	900
70.00.13 Office Expenses	-	702	-	850	-	850	-	850	850
70.00.14 Rent, Rates & Taxes	-	10	-	200	-	200	-	220	220
70.00.51 Motor Vehicles	-	865	-	900	-	900	-	900	900
70.00.52 Machinery and Equipments	-	943	-	950	-	950	-	950	950
Total 70 Police Wireless Branch	-	27450	-	27560	-	30560	-	29328	29328
71 Computer Branch									
71.00.01 Salaries	-	1513	-	1514	-	1514	-	1721	1721
71.00.11 Travel Expenses	-	100	-	100	-	100	-	100	100
71.00.13 Office Expenses	-	110	-	135	-	135	-	135	135
71.00.51 Motor Vehicles	-	100	-	100	-	100	-	100	100
71.00.52 Machinery and Equipments	-	195	-	360	-	360	-	360	360
Total 71 Computer Branch	-	2018	-	2209	-	2209	-	2416	2416
Total 00.114 Wireless & Computers	-	29468	-	29769	-	32769	-	31744	31744
00.115 Modernisation of Police Force									
71 Modernisation of Police Force									
71.00.52 Machinery and Equipments	-	-	1000	-	1000	-	-	-	-
Total 71 Modernisation of Police Force	-	-	1000	-	1000	-	-	-	-
81 Modernisation of Police Force (75:25%CSS)									
81.00.52 Machinery and Equipments	9791	-	-	-	-	-	-	-	-
Total 81 Modernisation of Police Force (75:25%CSS)	9791	-	-	-	-	-	-	-	-
83 Modernisation of Police Force (100% CSS)									
83.00.52 Machinery and Equipments	-	-	1	-	36291	-	41281	-	41281
Total 83 Modernisation of Police Force (100% CSS)	-	-	1	-	36291	-	41281	-	41281
Total 00.115 Modernisation of Police Force	9791	-	1001	-	37291	-	41281	-	41281

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.116 Forensic Science									
00.00.01 Salaries	-	3108	-	3167	-	3167	-	3311	3311
00.00.11 Travel Expenses	-	90	-	90	-	90	-	90	90
00.00.13 Office Expenses	-	200	-	450	-	450	-	450	450
Total									
00.116 Forensic Science	-	3398	-	3707	-	3707	-	3851	3851
00.800 Other Expenditure									
73 Expenditure on Maintenance of Security Staff									
73.00.74 Maintenance of Security Staff	-	1380	-	1500	-	1500	-	1500	1500
Total									
73 Expenditure on Maintenance of Security Staff	-	1380	-	1500	-	1500	-	1500	1500
74 Check-Posts Administration (Head Quarter)									
74.00.01 Salaries	-	1480	-	1651	-	1771	-	1434	1434
74.00.11 Travel Expenses	-	57	-	60	-	60	-	60	60
74.00.13 Office Expenses	-	40	-	40	-	40	-	40	40
Total									
74 Check-Posts Administration (Head Quarter)	-	1577	-	1751	-	1871	-	1534	1534
75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)									
75.00.01 Salaries	-	35629	-	35172	-	38722	-	39812	39812
75.00.11 Travel Expenses	-	1007	-	1000	-	1000	-	1100	1100
75.00.13 Office Expenses	-	3093	-	3500	-	3500	-	3500	3500
75.00.14 Rent, Rates & Taxes	-	430	-	430	-	430	-	430	430
75.00.27 Minor Works	-	425	-	1200	-	1200	-	1200	1200
75.00.41 Secret Service Expenditure	-	100	-	100	-	100	-	100	100
Total									
75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	-	40684	-	41402	-	44952	-	46142	46142
Total									
00.800 Other Expenditure	-	43641	-	44653	-	48323	-	49176	49176
Total									
2055 Police	10083	730655	1267	779212	37856	849562	41780	1180447	1222227

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 2059 Public Works									
01 Office Buildings									
01.053 Maintenance and Repairs									
61 Other Maintenance Expenditure									
82 Maintenance & repairs of Office buildings									
61.82.27 Minor Works	-	2021	-	2000	-	2000	-	2000	2000
Total	-	2021	-	2000	-	2000	-	2000	2000
Total	-	2021	-	2000	-	2000	-	2000	2000
Total	-	2021	-	2000	-	2000	-	2000	2000
M.H. 2070 Other Administrative Services									
00.106 Civil Defence (50 % Expenditure to be reimbursed by GOI)									
60 Establishment									
60.00.01 Salaries	-	1912	-	1946	-	1946	-	1850	1850
60.00.11 Travel Expenses	-	123	-	200	-	200	-	200	200
60.00.13 Office Expenses	-	426	-	250	-	250	-	300	300
60.00.14 Rent, Rates & Taxes	-	-	-	50	-	50	-	50	50
60.00.52 Machinery and Equipments	-	153	-	400	-	400	-	400	400
Total	-	2614	-	2846	-	2846	-	2800	2800
Total	-	2614	-	2846	-	2846	-	2800	2800
00.107 Home Guards (50% Expenditure to be reimbursed by GOI)									
60 Establishment									
60.00.01 Salaries	-	5094	-	4703	-	5203	-	4738	4738
60.00.11 Travel Expenses	-	108	-	120	-	120	-	120	120
60.00.13 Office Expenses	-	757	-	600	-	600	-	660	660
60.00.25 Clothing & Tentage	-	-	-	-	-	700	-	2000	2000
60.00.51 Motor Vehicles	-	424	-	300	-	300	-	300	300
Total	-	6383	-	5723	-	6923	-	7818	7818
Total	-	6383	-	5723	-	6923	-	7818	7818

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Budget Estimate 2009-10		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.108 Fire Protection and control									
60 Establishment									
60.00.01 Salaries	-	20915	-	23300	-	24420	-	25553	25553
60.00.11 Travel Expenses	-	450	-	450	-	450	-	450	450
60.00.13 Office Expenses	-	400	-	400	-	400	-	400	400
60.00.14 Rent, Rates & Taxes	-	69	-	140	-	140	-	140	140
60.00.51 Motor Vehicles	630	2031	372	1800	372	1800	9695	1800	11495
60.00.52 Machinery and Equipments	-	599	-	800	-	800	-	800	800
60.00.60 Capacity Building/Training	-	-	200	-	200	-	-	-	-
Total	630	24464	572	26890	572	28010	9695	29143	38838
Total	630	24464	572	26890	572	28010	9695	29143	38838
Total	630	33459	572	35459	572	37779	9695	39761	49456
2070 Other Administrative Services									
M.H. 2216 Housing									
06 Police Housing									
06.053 Maintenance and Repairs									
61 Other Maintenance Expenditure									
89 Maintenance & Repairs									
61.89.27 Minor Works	-	243	-	2000	-	2000	-	2000	2000
Total	-	243	-	2000	-	2000	-	2000	2000
Total	-	243	-	2000	-	2000	-	2000	2000
Total	-	243	-	2000	-	2000	-	2000	2000
Total	-	243	-	2000	-	2000	-	2000	2000
Total	10713	766378	1839	818671	38428	891341	51475	1224208	1275683
REVENUE SECTION									
M.H. 4055 Capital Outlay on Police									
00.211 Police Housing									
60 Construction									
60.00.73 Police Quarters & Barracks	3316	-	5000	-	5000	-	5000	-	5000
60.00.81 Police Quarters, Stations & Outpost (under Modernisation of Police Force) (75:25% CSS)	24543	-	-	-	-	-	-	-	-
60.00.83 Police Quarters, Stations & Outpost (under Modernisation of Police Force) (100% CSS)	-	-	1	-	25993	-	8000	-	8000

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61 Modernisation of Police Force									
60.61.71 Construction of State Armed Police HQ at Piplely	6000	-	-	-	-	-	-	-	-
60.61.72 Construction of Police Training Centre at Yangang	6890	-	-	-	5000	-	-	-	-
60.61.74 Construction of Police Community Centre/Auditorium at Pangthang	5301	-	-	-	-	-	-	-	-
60.61.75 Construction of Police Quarters, Station and Outposts	-	-	12034	-	12034	-	13034	-	13034
Total 61 Modernisation of Police Force	18191	-	12034	-	17034	-	13034	-	13034
Total 60 Construction	46050	-	17035	-	48027	-	26034	-	26034
Total 00.211 Police Housing	46050	-	17035	-	48027	-	26034	-	26034
Total 4055 Capital Outlay on Police	46050	-	17035	-	48027	-	26034	-	26034
M.H. 4059 Capital Outlay on Public Works									
60 Other Buildings									
60.051 Construction									
44 Fire Services									
44.00.71 Construction of Fire Station	5862	-	9428	-	9428	-	105	-	105
Total 4059 Capital Outlay on Public Works	5862	-	9428	-	9428	-	105	-	105
Total CAPITAL SECTION	51912	-	26463	-	57455	-	26139	-	26139
Total Voted	62625	766378	28302	818671	95883	891341	77614	1224208	1301822
M.H. 2055 Police									
00.911 Deduct Recoveries of over payments	-	137	-	-	-	-	-	-	-
M.H. 2070 Other Administrative Services									
00.911 Deduct Recoveries of over payments	-	2	-	-	-	-	-	-	-