

**DEMAND NO. 29**  
**DEVELOPMENT PLANNING, ECONOMIC REFORMS AND NORTH EASTERN COUNCIL AFFAIRS**

C - Economic Services (c) Special Area Programmes	<b>2575</b>	Other Special Area Programmes
(j) General Economic Services	<b>3451</b>	Secretariat - Economic Services
	<b>3454</b>	Census Survey & Statistics

C - Capital Accounts of Economic Services		
(c) Capital Account of Special Area Programmes	<b>4575</b>	Capital Outlay on Other Special Area Programmes

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Development Planning, Economic Reforms and North Eastern Council Affairs

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 235784</b>	<b>100000</b>	<b>335784</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(Rs. in thousand)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Budget Estimate 2009-10		Total
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
M.H.	<b>2575 Other Special Area Programmes</b>									
	06 Border Area Development									
	<b>06.101 Border Area Development Programmes</b>									
	00.00.60 Development Activities in Border Areas	13435	-	15000	-	15000	-	15000	-	15000
Total	<b>06.101 Border Area Development Programmes</b>	13435	-	15000	-	15000	-	15000	-	15000
Total	06 Border Area Development	13435	-	15000	-	15000	-	15000	-	15000
	60 Others									
	<b>60.102 Rastriya Shram Vikas Yojana</b>									
	00.00.71 Accelerated Development of Less Developed Areas	794	-	-	-	442	-	-	-	-
Total	<b>60.102 Rastriya Shram Vikas Yojana</b>	794	-	-	-	442	-	-	-	-
Total	60 Others	794	-	-	-	442	-	-	-	-
Total	<b>2575 Other Special Area Programmes</b>	14229	-	15000	-	15442	-	15000	-	15000

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>M.H. 3451 Secretariat - Economic Services</b>									
<b>00.090 Secretariat</b>									
30 Planning & Dev. Department									
30.00.01 Salaries	7386	2509	8000	1960	8000	1960	10903	2409	13312
30.00.11 Travel Expenses	710	-	1500	50	1500	50	950	50	1000
30.00.13 Office Expenses	11488	2	13320	144	13320	144	9947	144	10091
30.00.27 Minor Works	-	-	1150	-	-	-	14	-	14
30.00.31 Grants-in-Aid to State Planning Board	2450	-	4760	-	4760	-	3000	-	3000
30.00.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	6284	3440	9724
30.00.50 Other Charges	143	-	116170	-	5500	-	150000	-	150000
30.00.71 Capacity Building/Training	673	-	700	-	-	-	-	-	-
30.00.82 Research and Development Programmes (NEC)	4510	-	-	-	-	-	-	-	-
Total 30 Planning & Dev. Department	27360	2511	145600	2154	33080	2154	181098	6043	187141
Total <b>00.090 Secretariat</b>	27360	2511	145600	2154	33080	2154	181098	6043	187141
<b>00.091 Attached Offices</b>									
44 Programme Implementation, Monitoring and Evaluation, Development of North-Eastern Region (DONER), North Eastern Council Affairs and Central Sector Schemes									
44.00.01 Salaries	1818	-	1750	-	1750	-	1750	-	1750
44.00.11 Travel Expenses	500	-	500	-	500	-	300	-	300
44.00.13 Office Expenses	750	-	750	-	750	-	650	-	650
44.00.50 Other Charges	920	-	920	-	920	-	402	-	402
44.00.71 Capacity Building/Training	80	-	80	-	-	-	-	-	-
Total 44 Programme Implementation, Monitoring and Evaluation, Development of North-Eastern Region (DONER), North Eastern Council Affairs and Central Sector Schemes	4068	-	4000	-	3920	-	3102	-	3102
Total <b>00.091 Attached Offices</b>	4068	-	4000	-	3920	-	3102	-	3102
Total <b>3451 Secretariat - Economic Services</b>	31428	2511	149600	2154	37000	2154	184200	6043	190243

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>M.H. 3454 Census Survey &amp; Statistics</b>									
02 Surveys & Statistics									
<b>02.112 Economic Advice and Statistics</b>									
00.00.01 Salaries	2350	4394	2400	4250	2400	5364	2600	5330	7930
00.00.11 Travel Expenses	396	97	400	99	400	99	300	99	399
00.00.13 Office Expenses	2099	150	3100	162	3100	162	2000	162	2162
00.00.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	3000	-	3000
00.00.71 Population census	-	-	-	-	-	5000	-	-	-
00.00.81 Conduct of Economic Census (100% CSS)	1020	-	-	-	-	-	-	-	-
00.00.82 Socio Economic Census 2005	60	-	-	-	-	-	-	-	-
00.00.83 Urban Statistics for HR and Assessment Scheme (USHA) (100% CSS)	993	-	-	-	-	-	300	-	300
00.00.84 Pilot Survey in Sikkim on Basic Statistics for Local Level Development (100% CSS)	-	-	-	-	-	-	568	-	568
<b>Total 02.112 Economic Advice and Statistics</b>	<b>6918</b>	<b>4641</b>	<b>5900</b>	<b>4511</b>	<b>5900</b>	<b>10625</b>	<b>8768</b>	<b>5591</b>	<b>14359</b>
<b>02.201 National Sample Survey Organisation             (50:50% CSS)</b>									
00.00.01 Salaries	3916	-	3800	-	3800	-	4000	-	4000
00.00.11 Travel Expenses	594	-	800	-	800	-	600	-	600
00.00.13 Office Expenses	684	-	800	-	800	-	1400	-	1400
<b>Total 02.201 National Sample Survey Organisation             (50:50% CSS)</b>	<b>5194</b>	<b>-</b>	<b>5400</b>	<b>-</b>	<b>5400</b>	<b>-</b>	<b>6000</b>	<b>-</b>	<b>6000</b>
<b>02.800 Other Expenditure</b>									
60 State Income Unit									
60.00.01 Salaries	1498	-	1500	-	1500	-	1500	-	1500
60.00.11 Travel Expenses	407	-	400	-	400	-	200	-	200
60.00.13 Office Expenses	1673	-	1000	-	1000	-	600	-	600
60.00.81 Conduct of Survey of Non Profit Institutions in India (100% CSS)	-	-	-	-	307	-	600	-	600
<b>Total 60 State Income Unit</b>	<b>3578</b>	<b>-</b>	<b>2900</b>	<b>-</b>	<b>3207</b>	<b>-</b>	<b>2900</b>	<b>-</b>	<b>2900</b>

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61 District Statistical Offices									
61.00.01 Salaries	1972	-	2000	-	2000	-	2060	-	2060
61.00.11 Travel Expenses	598	-	600	-	600	-	300	-	300
61.00.13 Office Expenses	2099	-	2200	-	2200	-	1000	-	1000
Total	4669	-	4800	-	4800	-	3360	-	3360
62 Public Finance Unit									
62.00.01 Salaries	-	-	300	-	300	-	324	-	324
62.00.11 Travel Expenses	25	-	200	-	200	-	100	-	100
62.00.13 Office Expenses	-	-	300	-	300	-	200	-	200
Total	25	-	800	-	800	-	624	-	624
63 Monitoring and Evaluation Cell									
63.00.01 Salaries	1782	-	1700	-	1700	-	1836	-	1836
63.00.11 Travel Expenses	247	-	500	-	500	-	362	-	362
63.00.13 Office Expenses	1958	-	2260	-	2260	-	1100	-	1100
63.00.71 Training on Monitoring and Evaluation	215	-	440	-	440	-	-	-	-
Total	4202	-	4900	-	4900	-	3298	-	3298
Total	<b>02.800 Other Expenditure</b>	-	13400	-	13707	-	10182	-	10182
Total	02 Surveys and Statistics	4641	24700	4511	25007	10625	24950	5591	30541
Total	<b>3454 Census Survey &amp; Statistics</b>	4641	24700	4511	25007	10625	24950	5591	30541
Total	<b>REVENUE SECTION</b>	70243	189300	6665	77449	12779	224150	11634	235784
<b>CAPITAL SECTION</b>									
M.H.	<b>4575 Capital Outlay on Other Special Area Programmes</b>								
	06 Border Area Development								
	<b>06.101 Border Area Development Programmes</b>								
	00.00.71 Construction in Border Areas	141975	42200	-	102200	-	100000	-	100000
Total	<b>06.101 Border Area Development Programmes</b>	141975	42200	-	102200	-	100000	-	100000

