

DEMAND NO. 27
PARLIAMENTARY AFFAIRS

A - General Services (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Parliamentary Affairs

Revenue	Capital	Total
Voted 5506	-	5506

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2007-08		2008-09		2008-09		2009-10				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2052 Secretariat - General Services										
	00.090 Secretariat										
	28 Parliamentary Affairs Department										
	28.00.01	Salaries	-	1884	-	1872	-	2297	-	2087	2087
	28.00.11	Travel Expenses	-	75	-	135	-	135	-	135	135
	28.00.13	Office Expenses	-	3531	-	1700	-	2600	-	2700	2700
	28.00.42	Lumpsum provision for revision of pay	-	-	-	-	-	-	-	584	584
Total	28 Parliamentary Affairs Department		-	5490	-	3707	-	5032	-	5506	5506
Total	00.090 Secretariat		-	5490	-	3707	-	5032	-	5506	5506
Total	2052 Secretariat - General Services		-	5490	-	3707	-	5032	-	5506	5506
Total	REVENUE SECTION		-	5490	-	3707	-	5032	-	5506	5506
Total	Voted		-	5490	-	3707	-	5032	-	5506	5506