

**DEMAND NO. 26
MOTOR VEHICLES**

A - General Services (b) Fiscal Services
(iii) Collection of Taxes on Commodities & Services **2041** Taxes on Vehicles
(d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Motor Vehicles

Revenue	Capital	Total
Voted 26956	-	26956

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(Rs. in thousand)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Budget Estimate 2009-10		Total
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION										
M.H.	2041 Taxes on Vehicles									
	00.101 Collection Charges									
	60 Regional Transport Office at Gangtok									
	60.00.01 Salaries	-	3450	-	4507	-	4507	-	4089	4089
	60.00.11 Travel Expenses	-	42	-	90	-	90	-	90	90
	60.00.13 Office Expenses	-	108	-	200	-	200	-	200	200
	60.00.50 Other Charges (Road Safety Week)	-	81	-	150	-	150	-	150	150
Total	60 Regional Transport Office at Gangtok	-	3681	-	4947	-	4947	-	4529	4529
	61 Regional Transport Office at Jorethang									
	61.00.01 Salaries	-	2119	-	2643	-	2643	-	3261	3261
	61.00.11 Travel Expenses	-	72	-	100	-	100	-	100	100
	61.00.13 Office Expenses	-	126	-	200	-	200	-	200	200
Total	61 Regional Transport Office at Jorethang	-	2317	-	2943	-	2943	-	3561	3561
Total	00.101 Collection Charges	-	5998	-	7890	-	7890	-	8090	8090
Total	2041 Taxes on Vehicles	-	5998	-	7890	-	7890	-	8090	8090

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 2052 Secretariat - General Services									
00.090 Secretariat									
27 Motor Vehicles Division									
27.00.01 Salaries	-	7246	-	7712	-	7712	-	8666	8666
27.00.11 Travel Expenses	-	135	-	150	-	150	-	150	150
27.00.13 Office Expenses	-	2013	-	3500	-	3500	-	3500	3500
27.00.14 Rents, Rates & Taxes	-	266	-	266	-	266	-	-	-
27.00.26 Advertisement & Publicity	-	31	-	150	-	150	-	150	150
27.00.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	-	6400	6400
Total 27 Motor Vehicles Division	-	9691	-	11778	-	11778	-	18866	18866
Total 00.090 Secretariat	-	9691	-	11778	-	11778	-	18866	18866
Total 2052 Secretariat - General Services	-	9691	-	11778	-	11778	-	18866	18866
Total REVENUE SECTION	-	15689	-	19668	-	19668	-	26956	26956
Total Voted	-	15689	-	19668	-	19668	-	26956	26956