

**DEMAND NO. 24
LEGISLATURE**

A - General Services (a) Organs of State **2011** Parliament/State/Union Territory Legislatures
(e) Pensions and Miscs General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Legislature

	Revenue	Capital	Total
<i>Charged</i>	2500	-	2500
Voted	61832	-	61832

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION									
M.H.	2011 Parliament/State/Union Territory Legislatures								
	02 State/Union Territory Legislatures								
	02.101 Legislative Assembly								
	60 Speaker and Deputy Speaker								
	60.00.01 Salaries (Charged)								
	-	604	-	700	-	700	-	700	700
	60.00.11 Travel Expenses (Charged)								
	-	1224	-	1800	-	1800	-	1800	1800
<i>Total</i>	60 Speaker & Deputy Speaker								
	-	1828	-	2500	-	2500	-	2500	2500
	61 Discretionary Grants								
	61.00.71 Discretionary Grant by Speaker								
	-	550	-	550	-	550	-	550	550
	61.00.72 Discretionary Grant by Deputy Speaker								
	-	450	-	450	-	450	-	450	450
<i>Total</i>	61 Discretionary Grants								
	-	1000	-	1000	-	1000	-	1000	1000
	62 Members								
	62.00.01 Salaries								
	-	3353	-	3996	-	3996	-	3996	3996
	62.00.11 Travel Expenses								
	-	285	-	1300	-	2000	-	1300	1300
	62.00.50 Other Charges								
	-	598	-	700	-	700	-	700	700
<i>Total</i>	62 Members								
	-	4236	-	5996	-	6696	-	5996	5996
<i>Total</i>	02.101 Legislative Assembly								
	-	7064	-	9496	-	10196	-	9496	9496

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
02.103 Legislative Secretariat									
63 Establishment									
63.00.01 Salaries	-	20681	-	20000	-	24100	-	23200	23200
63.00.11 Travel Expenses	-	1227	-	1000	-	1000	-	1000	1000
63.00.13 Office Expenses	-	11665	-	8200	-	8900	-	10400	10400
63.00.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	-	10160	10160
63.00.50 Other Charges	-	591	-	1000	-	1000	-	1000	1000
Total	-	34164	-	30200	-	35000	-	45760	45760
Total	-	34164	-	30200	-	35000	-	45760	45760
02.104 Legislator's Hostel									
63 Establishment									
63.00.01 Salaries	-	1770	-	1620	-	2420	-	2300	2300
63.00.11 Travel Expenses	-	67	-	50	-	50	-	50	50
63.00.50 Other Charges	-	801	-	1000	-	1000	-	1000	1000
Total	-	2638	-	2670	-	3470	-	3350	3350
Total	-	2638	-	2670	-	3470	-	3350	3350
02.800 Other Expenditure									
64 Regional Institute of Parliamentary Studies & Training for North-East Region of India									
64.00.32 Contribution	-	1052	-	600	-	600	-	600	600
Total	-	1052	-	600	-	600	-	600	600
65 Other Contributions									
65.00.32 Contribution	-	400	-	440	-	670	-	440	440
Total	-	400	-	440	-	670	-	440	440
Total	-	1452	-	1040	-	1270	-	1040	1040
Total	-	45318	-	43406	-	49936	-	59646	59646
Total	-	45318	-	43406	-	49936	-	59646	59646

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 2071 Pensions and Other Retirement Benefits									
01 Civil									
01.111 Pensions to Legislators									
60 Ex-Members of State Legislature									
60.00.04 Pensionary Charges	-	4374	-	4686	-	6686	-	4686	4686
Total	-	4374	-	4686	-	6686	-	4686	4686
Total	-	4374	-	4686	-	6686	-	4686	4686
Total	-	4374	-	4686	-	6686	-	4686	4686
Total	-	4374	-	4686	-	6686	-	4686	4686
Total	-	4374	-	4686	-	6686	-	4686	4686
Total	-	49692	-	48092	-	56622	-	64332	64332
Total	-	1828	-	2500	-	2500	-	2500	2500
Total	-	47864	-	45592	-	54122	-	61832	61832