

DEMAND NO. 23

LAW

A - General Services (a) Organ of State **2014** Administration of Justice
(d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Law

	Revenue	Capital	Total
Voted	23256	-	23256

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2007-08		2008-09		2008-09		2009-10			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2014 Administration of Justice									
	00.114 Legal Adviser and Counsels									
	24 Law Department									
	60 Advocate General's Office									
	24.60.01 Salaries	-	6436	-	4478	-	4958	-	4856	4856
	24.60.11 Travel Expenses	-	157	-	200	-	200	-	200	200
	24.60.13 Office Expenses	-	1454	-	1100	-	1100	-	1100	1100
	24.60.28 Professional Services	-	360	-	720	-	720	-	720	720
Total	60 Advocate General's Office	-	8407	-	6498	-	6978	-	6876	6876
Total	24 Law Department	-	8407	-	6498	-	6978	-	6876	6876
Total	00.114 Legal Adviser and Counsels	-	8407	-	6498	-	6978	-	6876	6876
Total	2014 Administration of Justice	-	8407	-	6498	-	6978	-	6876	6876
M.H.	2052 Secretariat - General Services									
	00.090 Secretariat									
	24 Law Department									
	44 Head Office Establishment									
	24.44.01 Salaries	-	5801	-	7541	-	8141	-	7600	7600
	24.44.11 Travel Expenses	-	78	-	150	-	150	-	150	150
	24.44.13 Office Expenses	-	1183	-	1100	-	1100	-	1100	1100
	24.44.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	-	4880	4880
Total	44 Head Office Establishment	-	7062	-	8791	-	9391	-	13730	13730

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61 Law Commission									
24.61.01 Salaries	-	1553	-	1557	-	1642	-	1700	1700
24.61.11 Travel Expenses	-	207	-	250	-	250	-	250	250
24.61.13 Office Expenses	-	629	-	700	-	700	-	700	700
Total									
61 Law Commission	-	2389	-	2507	-	2592	-	2650	2650
Total									
24 Law Department	-	9451	-	11298	-	11983	-	16380	16380
Total									
00.090 Secretariat	-	9451	-	11298	-	11983	-	16380	16380
Total									
2052 Secretariat - General Services	-	9451	-	11298	-	11983	-	16380	16380
Total									
REVENUE SECTION	-	17858	-	17796	-	18961	-	23256	23256
Total									
Voted	-	17858	-	17796	-	18961	-	23256	23256