

**DEMAND NO. 22**  
**LAND REVENUE AND DISASTER MANAGEMENT**

A - General Services (b) Fiscal Services			
(ii) Collection of Taxes on Property and Capital Transactions	<b>2029</b>		Land Revenue
(d) Administrative Services	<b>2052</b>		Secretariat-General Services
C - Economic Services (b) Rural Development	<b>2053</b>		District Administration
B - Social Services (g) Social Welfare and Nutrition	<b>2245</b>		Relief on Account of Natural Calamities
C - Economic Services (b) Rural Development	<b>2506</b>		Land Reform
(j) General Economic Services	<b>3451</b>		Secretariat-Economic Services
A - Capital Account of General Services	<b>4059</b>		Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Land Revenue & Disaster Management

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 619858</b>	<b>735900</b>	<b>1355758</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(Rs. in thousand)*

	Actuals 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Budget Estimate 2009-10		Total	
Major /Sub-Major/Minor/Sub/Detailed Heads	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
M.H.	<b>2029 Land Revenue</b>									
	<b>00.001 Direction and Administration</b>									
	00.44 Head Office Establishment									
	00.44.01 Salaries	252	7099	300	7549	300	8356	327	8169	8496
	00.44.11 Travel Expenses	56	62	80	200	80	200	126	200	326
	00.44.13 Office Expenses	479	1395	490	1200	490	1200	500	1200	1700
	00.44.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	123	33200	33323
	00.44.50 Other Charges	120	-	100	-	100	-	100	-	100
	00.44.71 Capacity Building/Training	885	-	1420	-	1420	-	-	-	-
Total	00.44 Head Office Establishment	1792	8556	2390	8949	2390	9756	1176	42769	43945
Total	<b>00.001 Direction and Administration</b>	1792	8556	2390	8949	2390	9756	1176	42769	43945
	<b>00.101 Collection Charges</b>									
	60 District Collectorate									
	45 East District									
	60.45.01 Salaries	-	7749	-	7166	-	9178	-	8835	8835

*(Rs. in thousand)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.45.11 Travel Expenses	-	63	-	110	-	155	-	110	110
60.45.13 Office Expenses	-	400	-	700	-	900	-	700	700
<b>Total</b> 45 East District	-	8212	-	7976	-	10233	-	9645	9645
46 West District									
60.46.01 Salaries	-	5789	-	6110	-	6561	-	7091	7091
60.46.11 Travel Expenses	-	85	-	100	-	100	-	100	100
60.46.13 Office Expenses	-	329	-	400	-	400	-	400	400
<b>Total</b> 46 West District	-	6203	-	6610	-	7061	-	7591	7591
47 North District									
60.47.01 Salaries	-	2810	-	3550	-	3550	-	4125	4125
60.47.11 Travel Expenses	-	156	-	200	-	200	-	200	200
60.47.13 Office Expenses	-	195	-	150	-	150	-	150	150
<b>Total</b> 47 North District	-	3161	-	3900	-	3900	-	4475	4475
48 South District									
60.48.01 Salaries	-	6454	-	6720	-	7768	-	8037	8037
60.48.11 Travel Expenses	-	180	-	250	-	250	-	250	250
60.48.13 Office Expenses	-	650	-	600	-	600	-	600	600
<b>Total</b> 48 South District	-	7284	-	7570	-	8618	-	8887	8887
<b>Total</b> 60 District Collectorate	-	24860	-	26056	-	29812	-	30598	30598
<b>Total</b> 00.101 Collection Charges	-	24860	-	26056	-	29812	-	30598	30598
<b>00.103 Land Records</b>									
61 Land Records									
61.00.01 Salaries	-	2913	-	2448	-	3258	-	3198	3198
61.00.11 Travel Expenses	-	144	-	150	-	150	-	150	150
61.00.13 Office Expenses	-	247	-	250	-	250	-	250	250
<b>Total</b> 61 Land Records	-	3304	-	2848	-	3658	-	3598	3598
<b>Total</b> 00.103 Land Records	-	3304	-	2848	-	3658	-	3598	3598
<b>Total</b> 2029 Land Revenue	1792	36720	2390	37853	2390	43226	1176	76965	78141

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>M.H. 2052 Secretariat - General Services</b>									
<b>00.090 Secretariat</b>									
23 Land Revenue Department									
23.00.01 Salaries	-	4150	-	3790	-	4620	-	5084	5084
23.00.11 Travel Expenses	-	60	-	100	-	100	-	100	100
23.00.13 Office Expenses	-	350	-	400	-	400	-	400	400
<b>Total 23 Land Revenue Department</b>	-	<b>4560</b>	-	<b>4290</b>	-	<b>5120</b>	-	<b>5584</b>	<b>5584</b>
<b>Total 00.090 Secretariat</b>	-	<b>4560</b>	-	<b>4290</b>	-	<b>5120</b>	-	<b>5584</b>	<b>5584</b>
<b>Total 2052 Secretariat - General Services</b>	-	<b>4560</b>	-	<b>4290</b>	-	<b>5120</b>	-	<b>5584</b>	<b>5584</b>
<b>M.H. 2053 District Administration</b>									
<b>00.093 District Establishments</b>									
00.45 East District									
00.45.01 Salaries	-	7528	-	8333	-	10033	-	9587	9587
00.45.11 Travel Expenses	-	135	-	150	-	350	-	150	150
00.45.13 Office Expenses	-	1188	-	1500	-	2690	-	1500	1500
00.45.50 Other Charges (Entertainment)	-	19	-	45	-	45	-	45	45
00.45.71 Sikkim Land Record Computerisation Project	-	13	-	150	-	150	-	150	150
<b>Total 00.45 East District</b>	-	<b>8883</b>	-	<b>10178</b>	-	<b>13268</b>	-	<b>11432</b>	<b>11432</b>
00.46 West District									
00.46.01 Salaries	-	6130	-	6825	-	7151	-	6342	6342
00.46.11 Travel Expenses	-	316	-	350	-	350	-	350	350
00.46.13 Office Expenses	-	997	-	1200	-	1200	-	1200	1200
00.46.50 Other Charges (Entertainment)	-	27	-	27	-	27	-	27	27
00.46.71 Sikkim Land Record Computerisation Project	-	90	-	100	-	100	-	100	100
<b>Total 00.46 West District</b>	-	<b>7560</b>	-	<b>8502</b>	-	<b>8828</b>	-	<b>8019</b>	<b>8019</b>
00.47 North District									
00.47.01 Salaries	-	5225	-	6015	-	6015	-	5950	5950
00.47.11 Travel Expenses	-	108	-	150	-	150	-	150	150
00.47.13 Office Expenses	-	1000	-	800	-	800	-	800	800

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.47.50 Other Charges (Entertainment)	-	26	-	27	-	27	-	27	27
00.47.71 Sikkim Land Record Computerisation Project	-	45	-	60	-	60	-	60	60
Total 00.47 North District	-	6404	-	7052	-	7052	-	6987	6987
00.48 South District									
00.48.01 Salaries	-	6962	-	7000	-	7638	-	7936	7936
00.48.11 Travel Expenses	-	405	-	450	-	450	-	450	450
00.48.13 Office Expenses	-	1200	-	1000	-	1000	-	1000	1000
00.48.50 Other Charges (Entertainment)	-	45	-	45	-	45	-	45	45
00.48.71 Sikkim Land Record Computerisation Project	-	90	-	150	-	150	-	150	150
Total 00.48 South District	-	8702	-	8645	-	9283	-	9581	9581
Total <b>00.093 District Establishments</b>	-	31549	-	34377	-	38431	-	36019	36019
<b>00.094 Other Establishments</b>									
60 Sub-Divisional Establishments									
50 Pakyong Sub-Division									
60.50.01 Salaries	-	1950	-	1742	-	2042	-	2080	2080
60.50.11 Travel Expenses	-	99	-	100	-	145	-	100	100
60.50.13 Office Expenses	-	346	-	400	-	474	-	400	400
60.50.14 Rent, Rates & Taxes	-	38	-	40	-	40	-	40	40
Total 50 Pakyong Sub-Division	-	2433	-	2282	-	2701	-	2620	2620
51 Rongli Sub-Division									
60.51.01 Salaries	-	2478	-	2937	-	3278	-	3174	3174
60.51.11 Travel Expenses	-	36	-	50	-	79	-	50	50
60.51.13 Office Expenses	-	400	-	400	-	432	-	400	400
Total 51 Rongli Sub-Division	-	2914	-	3387	-	3789	-	3624	3624
52 Soreng sub-Division									
60.52.01 Salaries	-	2146	-	2230	-	2350	-	2470	2470
60.52.11 Travel Expenses	-	67	-	75	-	75	-	75	75
60.52.13 Office Expenses	-	313	-	400	-	400	-	400	400

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.52.14 Rent, Rates & Taxes	-	32	-	35	-	35	-	35	35
Total 52 Soreng Sub-Division	-	2558	-	2740	-	2860	-	2980	2980
55 Chungthang Sub-Division									
60.55.01 Salaries	-	2349	-	2807	-	2807	-	3352	3352
60.55.11 Travel Expenses	-	15	-	100	-	100	-	100	100
60.55.13 Office Expenses	-	293	-	300	-	300	-	300	300
60.55.14 Rent, Rates & Taxes	-	27	-	50	-	50	-	50	50
Total 55 Chungthang Sub-Division	-	2684	-	3257	-	3257	-	3802	3802
57 Ravangla Sub-Division									
60.57.01 Salaries	-	2153	-	1874	-	2204	-	2274	2274
60.57.11 Travel Expenses	-	134	-	150	-	150	-	150	150
60.57.13 Office Expenses	-	620	-	400	-	400	-	400	400
60.57.14 Rent, Rates & Taxes	-	34	-	40	-	40	-	1	1
Total 57 Ravangla Sub-Division	-	2941	-	2464	-	2794	-	2825	2825
Total 60 Sub-Divisional Establishments	-	13530	-	14130	-	15401	-	15851	15851
Total <b>00.094 Other Establishments</b>	-	13530	-	14130	-	15401	-	15851	15851
Total <b>2053 District Administration</b>	-	45079	-	48507	-	53832	-	51870	51870
M.H. <b>2245 Relief on account of Natural Calamities</b>									
02 Flood, cyclones, etc.									
<b>02.101 Gratuitous relief</b>									
00.00.71 Ex-gratia Payment	-	14000	-	8000	-	8000	-	10000	10000
Total <b>02.101 Gratuitous relief</b>	-	14000	-	8000	-	8000	-	10000	10000
<b>02.102 Drinking water supply</b>									
00.00.72 Restoration of Drinking Water Supply	-	10207	-	10	-	11458	-	10	10
Total <b>02.102 Drinking water supply</b>	-	10207	-	10	-	11458	-	10	10
<b>02.104 Supply of fodder</b>									
00.00.73 Fodder and Fodder Concentrate	-	-	-	10	-	10	-	10	10
Total <b>02.104 Supply of fodder</b>	-	-	-	10	-	10	-	10	10

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2007-08		2008-09		2008-09		2009-10			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
	<b>02.105 Veterinary care</b>									
	00.00.74	Veterinary Care Against Epidemics								
Total		-	-	-	10	-	10	-	10	10
	<b>02.105 Veterinary care</b>									
	<b>02.106 Repairs &amp; restoration of damaged Roads and Bridges</b>									
	00.00.75	Restoration of Communication Links								
Total		-	53882	-	10	-	62717	-	10	10
	<b>02.106 Repairs &amp; restoration of damaged Roads and Bridges</b>									
	<b>02.107 Repairs and restoration of damaged Govt. Office buildings</b>									
	00.00.76	Restoration of Social Structure /Village School								
Total		-	9589	-	10	-	10	-	10	10
	<b>02.107 Repairs and restoration of damaged Govt. Office buildings</b>									
	<b>02.108 Repairs and restoration of damaged Govt. Residential Buildings</b>									
	00.00.77	Repair of Damages								
Total		-	1563	-	10	-	10	-	10	10
	<b>02.108 Repairs and restoration of damaged Govt. Residential Buildings</b>									
	<b>02.109 Repairs and restoration of damaged water supply, drainage and sewerage works</b>									
	00.00.78	Restoration of Drinking Water Supply, Drainage of Flood Water								
Total		-	310	-	10	-	10	-	10	10
	<b>02.109 Repairs and restoration of damaged water supply, drainage and sewerage works</b>									
	<b>02.111 Ex-gratia payments to bereaved families</b>									
	00.00.79	Ex-gratia payments to bereaved families								
Total		-	-	-	10	-	10	-	10	10
	<b>02.111 Ex-gratia payments to bereaved families</b>									

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2007-08		2008-09		2008-09		2009-10				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
	<b>02.112 Evacuation of population</b>										
	00.00.80	Evacuating Expenses	-	-	-	10	-	10	-	10	10
Total	<b>02.112 Evacuation of population</b>		-	-	-	10	-	10	-	10	10
	<b>02.113 Assistance for Repairs/ Reconstruction of Houses</b>										
	00.00.71	Repair and Restoration of Damaged Houses	-	-	-	10	-	10	-	10	10
Total	<b>02.113 Assistance for Repairs/ Reconstruction of Houses</b>		-	-	-	10	-	10	-	10	10
	<b>02.114 Assistance to farmers for purchase of Agricultural Inputs</b>										
	00.00.72	Agricultural Input Subsidies	-	-	-	10	-	10	-	10	10
Total	<b>02.114 Assistance to farmers for purchase of Agricultural Inputs</b>		-	-	-	10	-	10	-	10	10
	<b>02.115 Assistance to farmers to clear sand/silt/ salinity from land</b>										
	00.00.73	Assistance for Restoration	-	-	-	10	-	10	-	10	10
Total	<b>02.115 Assistance to farmers to clear sand/silt/ salinity from land</b>		-	-	-	10	-	10	-	10	10
	<b>02.117 Assistance to farmers for purchase of Live Stocks</b>										
	00.00.74	Assistance for Replacement of Livestocks	-	-	-	10	-	10	-	10	10
Total	<b>02.117 Assistance to farmers for purchase of Live Stocks</b>		-	-	-	10	-	10	-	10	10
	<b>02.121 Afforestation</b>										
	00.00.75	Plantation in Affected Areas	-	-	-	10	-	10	-	10	10
Total	<b>02.121 Afforestation</b>		-	-	-	10	-	10	-	10	10

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>02.122 Repairs and restoration of damaged Irrigation and Flood Control works</b>									
00.00.76 Restoration of Jhora etc	-	58675	-	10	-	64354	-	10	10
<b>Total 02.122 Repairs and restoration of damaged Irrigation and Flood Control works</b>	-	58675	-	10	-	64354	-	10	10
<b>02.282 Public Health</b>									
00.00.77 Emergency Medical Care and Epidemic Control	-	-	-	10	-	10	-	10	10
00.00.78 Temporary Accommodation, Food, Clothing, Medical Care, etc.	-	-	-	10	-	10	-	10	10
00.00.79 Replacement of Damaged Medical Equipments and lost Medicines	-	-	-	10	-	10	-	10	10
<b>Total 02.282 Public Health</b>	-	-	-	30	-	30	-	30	30
<b>02.800 Other expenditure</b>									
00.00.50 Other Charges	-	214	-	300	-	300	-	300	300
00.00.71 Repairs & Restoration of Power Houses & Lines	-	2763	-	10	-	10	-	10	10
00.00.72 Protective works, jhora training & soil conservation works	-	8157	-	10	-	10	-	10	10
00.00.73 Other Works	-	26441	-	182800	-	182800	-	186500	186500
00.00.74 Other Works (ACA for CRF)	22798	-	-	-	-	-	-	-	-
<b>Total 02.800 Other expenditure</b>	22798	37575	-	183120	-	183120	-	186820	186820
<b>Total 02 Flood, cyclones, etc.</b>	22798	185801	-	191300	-	329799	-	197000	197000
05 Calamity Relief Fund									
<b>05.101 Transfer to Reserve Fund and Deposit</b>									
00.00.71 Transfer to Reserve Funds and Deposit Account (Calamity Relief Fund)	22800	321000	-	191300	-	203150	-	268750	268750
00.00.72 Transfer to National Fund for Calamity Relief	-	-	-	-	-	-	-	-	-
<b>Total 05.101 Transfer to Reserve Fund and Deposit</b>	22800	321000	-	191300	-	203150	-	268750	268750
<b>Total 05 Calamity Relief Fund</b>	22800	321000	-	191300	-	203150	-	268750	268750

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
80 General									
<b>80.001 Direction and Administration</b>									
60 Establishment									
60.00.01 Salaries	-	621	-	636	-	777	-	732	732
60.00.11 Travel expenses	-	132	-	200	-	200	-	200	200
60.00.13 Office expenses	-	293	-	360	-	360	-	360	360
Total 60 Establishment	-	1046	-	1196	-	1337	-	1292	1292
Total <b>80.001 Direction and Administration</b>	-	1046	-	1196	-	1337	-	1292	1292
<b>80.101 Centre for Training in Disaster Preparedness</b>									
00.00.81 National Programmed for Capacity Building of Engineers in Earthquake Risk Management (100% CSS)	10	-	-	-	134	-	-	-	-
Total <b>80.101 Centre for Training in Disaster Preparedness</b>	10	-	-	-	134	-	-	-	-
Total 80 General	10	1046	-	1196	134	1337	-	1292	1292
Total <b>2245 Relief on account of Natural Calamities</b>	45608	507847	-	383796	134	534286	-	467042	467042
M.H. <b>2506 Land Reform</b>									
<b>00.103 Maintenance of Land Record</b>									
00.00.70 Agrarian Studies and Computerisation of Land Records (100% CSS)	40	-	-	-	137	-	936	-	936
Total <b>00.103 Maintenance of Land Record</b>	40	-	-	-	137	-	936	-	936
<b>00.800 Other Expenditure</b>									
60 Land Bank Schemes									
60.00.72 Purchase of Land	4988	-	5000	-	31156	-	12390	-	12390
Total 60 Land Bank Schemes	4988	-	5000	-	31156	-	12390	-	12390
Total <b>00.800 Other Expenditure</b>	4988	-	5000	-	31156	-	12390	-	12390

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>00.196 Assistance to Zilla Parishads/District Level Panchayats</b>									
00.00.31 Grants-in-aid	2700	-	390	-	390	-	-	-	-
Total <b>00.196 Assistance to Zilla Parishads/District Level Panchayats</b>	2700	-	390	-	390	-	-	-	-
<b>00.198 Assistance to Gram Panchayats</b>									
00.00.31 Grants-in-aid	6300	-	910	-	910	-	-	-	-
Total <b>00.198 Assistance to Gram Panchayats</b>	6300	-	910	-	910	-	-	-	-
Total <b>2506 Land Reform</b>	14028	-	6300	-	32593	-	13326	-	13326
M.H. <b>3451 Secretariat - Economic Services</b>									
<b>00.092 Other Offices</b>									
60 District Offices									
45 East District									
60.45.50 Other Charges	1096	-	1100	-	1800	-	1000	-	1000
Total 45 East District	1096	-	1100	-	1800	-	1000	-	1000
46 West District									
60.46.50 Other Charges	1000	-	1000	-	1700	-	965	-	965
Total 46 West District	1000	-	1000	-	1700	-	965	-	965
47 North District									
60.47.50 Other Charges	1000	-	1000	-	1700	-	965	-	965
Total 47 North District	1000	-	1000	-	1700	-	965	-	965
48 South District									
60.48.50 Other Charges	1000	-	1000	-	1700	-	965	-	965
Total 48 South District	1000	-	1000	-	1700	-	965	-	965
Total 60 District Offices	4096	-	4100	-	6900	-	3895	-	3895
Total <b>00.092 Other Offices</b>	4096	-	4100	-	6900	-	3895	-	3895
Total <b>3451 Secretariat - Economic Services</b>	4096	-	4100	-	6900	-	3895	-	3895
Total <b>REVENUE SECTION</b>	65524	594206	12790	474446	42017	636464	18397	601461	619858

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2007-08		2008-09		2008-09		2009-10				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>CAPITAL SECTION</b>											
M.H.	<b>4059 Capital Outlay on Public Works</b>										
	80 General										
	<b>80.051 Construction</b>										
	23 Land Revenue Department										
	81 Strengthening of Revenue Administration and Updating of Land Records										
	23.81.71	Construction of VLO Quarters	-	-	1740	-	1740	-	-	-	
	23.81.72	Purchase of land for Development schemes	59300	-	59200	-	31800	-	50000	-	50000
	23.81.73	Modern Record Rooms in four Sub-Divisions (50:50% CSS)	-	-	-	-	4000	-	-	-	-
Total	81	Strengthening of Revenue Administration and Updating of Land Records	59300	-	60940	-	37540	-	50000	-	50000
Total	23	Land Revenue Department	59300	-	60940	-	37540	-	50000	-	50000
	60 Long Term Construction of Assets Damaged during 2005-06 Floods (ACA)										
	60.00.53	Major Works	-	-	-	-	150000	-	685900	-	685900
Total	60	Long Term Construction of Assets Damaged during 2005-06 Floods (ACA)	-	-	-	-	150000	-	685900	-	685900
Total	<b>80.051 Construction</b>		59300	-	60940	-	187540	-	735900	-	735900
Total	80 General		59300	-	60940	-	187540	-	735900	-	735900
Total	<b>4059 Capital Outlay on Public Works</b>		59300	-	60940	-	187540	-	735900	-	735900
Total	<b>CAPITAL SECTION</b>		59300	-	60940	-	187540	-	735900	-	735900
Total	<b>Voted</b>		124824	594206	73730	474446	229557	636464	754297	601461	1355758

Note: The above estimate does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8235- General and Other Reserve funds, 111-Calamity Relief Fund and Credit to 2245- Relief on Account of Natural Calamities, 05- Calamity Relief Fund

901- Deduct amount met from Calamity Relief Fund

22798	185801	-	191300	-	329799	-	197000	197000
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