

**DEMAND NO. 20  
JUDICIARY**

A - General Services (a) Organs of State    **2014**    Administration of Justice  
E - Pension and Miscellaneous General Services    **2071**    Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	63878	-	63878
<b>Voted</b>	<b>62806</b>	-	<b>62806</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(Rs. in thousand)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2007-08		2008-09		2008-09		2009-10				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2014 Administration of Justice</b>										
	<b>00.102 High Courts (Charged)</b>										
	60 Establishment										
	60.00.01	Salaries	-	23974	-	25335	-	27335	-	27978	27978
	60.00.11	Travel Expenses	-	1304	-	1000	-	1000	-	2000	2000
	60.00.13	Office Expenses	-	7513	-	8500	-	8500	-	14500	14500
	60.00.42	Lumpsum provision for revision of pay	-	-	-	-	-	-	-	15000	15000
<i>Total</i>	60	Establishment	-	32791	-	34835	-	36835	-	59478	59478
<i>Total</i>	<b>00.102 High Courts (Charged)</b>		-	32791	-	34835	-	36835	-	59478	59478
	<b>00.105 Civil &amp; Session Courts</b>										
	61 District & Session Court, East & North										
	61.00.01	Salaries	-	13819	-	13900	-	13900	-	16300	16300
	61.00.11	Travel Expenses	-	386	-	800	-	800	-	800	800
	61.00.13	Office Expenses	-	2499	-	2000	-	2000	-	2100	2100
	61.00.42	Lumpsum provision for revision of pay	-	-	-	-	-	-	-	15760	15760
<i>Total</i>	61	District & Session Court, East & North	-	16704	-	16700	-	16700	-	34960	34960
	62 District & Session Court, West and South										
	62.00.01	Salaries	-	7371	-	6784	-	6784	-	7748	7748
	62.00.11	Travel Expenses	-	259	-	250	-	250	-	300	300

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62.00.13 Office Expenses	-	833	-	1000	-	1000	-	1100	1100
Total 62 District & Session Court, West and South	-	8463	-	8034	-	8034	-	9148	9148
63 Civil Court, Gyalshing									
63.00.01 Salaries	-	2271	-	2616	-	2616	-	2626	2626
63.00.11 Travel Expenses	-	80	-	45	-	45	-	100	100
63.00.13 Office Expenses	-	150	-	150	-	150	-	170	170
Total 63 Civil Court, Gyalshing	-	2501	-	2811	-	2811	-	2896	2896
64 Civil Court, Namchi									
64.00.01 Salaries	-	3825	-	3816	-	3816	-	4071	4071
64.00.11 Travel Expenses	-	149	-	150	-	150	-	200	200
64.00.13 Office Expenses	-	300	-	300	-	1050	-	330	330
Total 64 Civil Court, Namchi	-	4274	-	4266	-	5016	-	4601	4601
65 Civil Court, Mangan									
65.00.01 Salaries	-	1384	-	1560	-	1560	-	2051	2051
65.00.11 Travel Expenses	-	44	-	60	-	60	-	60	60
65.00.13 Office Expenses	-	100	-	180	-	180	-	180	180
Total 65 Civil Court, Mangan	-	1528	-	1800	-	1800	-	2291	2291
Total <b>00.105 Civil &amp; Session Courts</b>	-	33470	-	33611	-	34361	-	53896	53896
<b>00.114 Legal Advisers and Counsels</b>									
67 Legal Services authority									
70 State Legal Services Authority									
67.70.01 Salaries	-	2072	-	2970	-	2970	-	3290	3290
67.70.11 Travel Expenses	-	90	-	150	-	150	-	700	700
67.70.13 Office Expenses	-	1420	-	1200	-	1200	-	2800	2800
Total 70 State Legal Services Authority	-	3582	-	4320	-	4320	-	6790	6790
71 High Court Legal Services Committee									
67.71.01 Salaries	-	307	-	515	-	515	-	580	580
67.71.11 Travel Expenses	-	-	-	10	-	10	-	10	10
67.71.13 Office Expenses	-	-	-	15	-	15	-	30	30
Total 71 High Court Legal Services Committee	-	307	-	540	-	540	-	620	620

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
74 District Legal Services Authority East & North									
67.74.01 Salaries	-	80	-	100	-	100	-	110	110
67.74.11 Travel Expenses	-	-	-	15	-	15	-	15	15
67.74.13 Office Expenses	-	-	-	20	-	20	-	50	50
<b>Total</b>									
74 District Legal Services Authority East & North	-	80	-	135	-	135	-	175	175
75 District Legal Services Authority South & West									
67.75.01 Salaries	-	83	-	100	-	100	-	110	110
67.75.11 Travel Expenses	-	-	-	15	-	15	-	15	15
67.75.13 Office Expenses	-	11	-	20	-	20	-	50	50
<b>Total</b>									
75 District Legal Services Authority South & West	-	94	-	135	-	135	-	175	175
76 Taluka's Legal Services Committee East & North									
67.76.01 Salaries	-	298	-	520	-	520	-	575	575
67.76.11 Travel Expenses	-	2	-	15	-	15	-	15	15
67.76.13 Office Expenses	-	13	-	40	-	40	-	50	50
<b>Total</b>									
76 Taluka's Legal Services Committee East & North	-	313	-	575	-	575	-	640	640
77 Taluka's Legal Services Committee South and West									
67.77.01 Salaries	-	193	-	400	-	400	-	445	445
67.77.11 Travel Expenses	-	2	-	15	-	15	-	15	15
67.77.13 Office Expenses	-	6	-	40	-	40	-	50	50
<b>Total</b>									
77 Taluka's Legal Services Committee South & West	-	201	-	455	-	455	-	510	510
<b>Total</b>									
67 Legal Services Authority	-	4577	-	6160	-	6160	-	8910	8910
<b>Total</b>									
<b>00.114 Legal Advisers and Counsels</b>	-	4577	-	6160	-	6160	-	8910	8910
<b>Total</b>									
<b>2014 Administration of Justice</b>	-	70838	-	74606	-	77356	-	122284	122284

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Budget Estimate 2009-10		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<i>M.H.</i> <b>2071 Pensions and Other Retirement Benefits</b>									
01 Civil									
<b>01.106 Pensionary charges in respect of High Court                   Judges (Charged)</b>									
00.00.04 Pensionary Charges	-	877	-	4154	-	4154	-	4400	4400
<i>Total</i> <b>01.106 Pensionary charges in respect of High Court                   Judges (Charged)</b>	-	877	-	4154	-	4154	-	4400	4400
<i>Total</i> <b>2071 Pensions and Other Retirement Benefits</b>	-	877	-	4154	-	4154	-	4400	4400
<i>Total</i> <b>REVENUE SECTION</b>	-	71715	-	78760	-	81510	-	126684	126684
<i>Total</i> <b>Charged</b>	-	33668	-	38989	-	40989	-	63878	63878
<i>Total</i> <b>Voted</b>	-	38047	-	39771	-	40521	-	62806	62806
<i>M.H.</i> <b>2014 Administration of Justice</b>									
00.911 Deduct Recoveries of over payments	-	378	-	-	-	-	-	-	-