

**DEMAND NO. 20
JUDICIARY**

A - General Services (a) Organs of State **2014** Administration of Justice
E - Pension and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	63878	-	63878
Voted	62806	-	62806

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2007-08		2008-09		2008-09		2009-10				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2014 Administration of Justice										
	00.102 High Courts (Charged)										
	60 Establishment										
	60.00.01	Salaries	-	23974	-	25335	-	27335	-	27978	27978
	60.00.11	Travel Expenses	-	1304	-	1000	-	1000	-	2000	2000
	60.00.13	Office Expenses	-	7513	-	8500	-	8500	-	14500	14500
	60.00.42	Lumpsum provision for revision of pay	-	-	-	-	-	-	-	15000	15000
<i>Total</i>	60	Establishment	-	32791	-	34835	-	36835	-	59478	59478
<i>Total</i>	00.102 High Courts (Charged)		-	32791	-	34835	-	36835	-	59478	59478
	00.105 Civil & Session Courts										
	61 District & Session Court, East & North										
	61.00.01	Salaries	-	13819	-	13900	-	13900	-	16300	16300
	61.00.11	Travel Expenses	-	386	-	800	-	800	-	800	800
	61.00.13	Office Expenses	-	2499	-	2000	-	2000	-	2100	2100
	61.00.42	Lumpsum provision for revision of pay	-	-	-	-	-	-	-	15760	15760
<i>Total</i>	61	District & Session Court, East & North	-	16704	-	16700	-	16700	-	34960	34960
	62 District & Session Court, West and South										
	62.00.01	Salaries	-	7371	-	6784	-	6784	-	7748	7748
	62.00.11	Travel Expenses	-	259	-	250	-	250	-	300	300

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62.00.13 Office Expenses	-	833	-	1000	-	1000	-	1100	1100
Total 62 District & Session Court, West and South	-	8463	-	8034	-	8034	-	9148	9148
63 Civil Court, Gyalshing									
63.00.01 Salaries	-	2271	-	2616	-	2616	-	2626	2626
63.00.11 Travel Expenses	-	80	-	45	-	45	-	100	100
63.00.13 Office Expenses	-	150	-	150	-	150	-	170	170
Total 63 Civil Court, Gyalshing	-	2501	-	2811	-	2811	-	2896	2896
64 Civil Court, Namchi									
64.00.01 Salaries	-	3825	-	3816	-	3816	-	4071	4071
64.00.11 Travel Expenses	-	149	-	150	-	150	-	200	200
64.00.13 Office Expenses	-	300	-	300	-	1050	-	330	330
Total 64 Civil Court, Namchi	-	4274	-	4266	-	5016	-	4601	4601
65 Civil Court, Mangan									
65.00.01 Salaries	-	1384	-	1560	-	1560	-	2051	2051
65.00.11 Travel Expenses	-	44	-	60	-	60	-	60	60
65.00.13 Office Expenses	-	100	-	180	-	180	-	180	180
Total 65 Civil Court, Mangan	-	1528	-	1800	-	1800	-	2291	2291
Total 00.105 Civil & Session Courts	-	33470	-	33611	-	34361	-	53896	53896
00.114 Legal Advisers and Counsels									
67 Legal Services authority									
70 State Legal Services Authority									
67.70.01 Salaries	-	2072	-	2970	-	2970	-	3290	3290
67.70.11 Travel Expenses	-	90	-	150	-	150	-	700	700
67.70.13 Office Expenses	-	1420	-	1200	-	1200	-	2800	2800
Total 70 State Legal Services Authority	-	3582	-	4320	-	4320	-	6790	6790
71 High Court Legal Services Committee									
67.71.01 Salaries	-	307	-	515	-	515	-	580	580
67.71.11 Travel Expenses	-	-	-	10	-	10	-	10	10
67.71.13 Office Expenses	-	-	-	15	-	15	-	30	30
Total 71 High Court Legal Services Committee	-	307	-	540	-	540	-	620	620

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
74 District Legal Services Authority East & North									
67.74.01 Salaries	-	80	-	100	-	100	-	110	110
67.74.11 Travel Expenses	-	-	-	15	-	15	-	15	15
67.74.13 Office Expenses	-	-	-	20	-	20	-	50	50
Total									
74 District Legal Services Authority East & North	-	80	-	135	-	135	-	175	175
75 District Legal Services Authority South & West									
67.75.01 Salaries	-	83	-	100	-	100	-	110	110
67.75.11 Travel Expenses	-	-	-	15	-	15	-	15	15
67.75.13 Office Expenses	-	11	-	20	-	20	-	50	50
Total									
75 District Legal Services Authority South & West	-	94	-	135	-	135	-	175	175
76 Taluka's Legal Services Committee East & North									
67.76.01 Salaries	-	298	-	520	-	520	-	575	575
67.76.11 Travel Expenses	-	2	-	15	-	15	-	15	15
67.76.13 Office Expenses	-	13	-	40	-	40	-	50	50
Total									
76 Taluka's Legal Services Committee East & North	-	313	-	575	-	575	-	640	640
77 Taluka's Legal Services Committee South and West									
67.77.01 Salaries	-	193	-	400	-	400	-	445	445
67.77.11 Travel Expenses	-	2	-	15	-	15	-	15	15
67.77.13 Office Expenses	-	6	-	40	-	40	-	50	50
Total									
77 Taluka's Legal Services Committee South & West	-	201	-	455	-	455	-	510	510
Total									
67 Legal Services Authority	-	4577	-	6160	-	6160	-	8910	8910
Total									
00.114 Legal Advisers and Counsels	-	4577	-	6160	-	6160	-	8910	8910
Total									
2014 Administration of Justice	-	70838	-	74606	-	77356	-	122284	122284

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<i>M.H.</i>	2071 Pensions and Other Retirement Benefits								
	01 Civil								
	01.106 Pensionary charges in respect of High Court Judges (Charged)								
	00.00.04 Pensionary Charges								
<i>Total</i>		877		4154		4154		4400	4400
<i>Total</i>		877		4154		4154		4400	4400
<i>Total</i>		877		4154		4154		4400	4400
<i>Total</i>	REVENUE SECTION								
<i>Total</i>	Charged								
<i>Total</i>	Voted								
		71715		78760		81510		126684	126684
		33668		38989		40989		63878	63878
		38047		39771		40521		62806	62806
<i>M.H.</i>	2014 Administration of Justice								
	00.911 Deduct Recoveries of over payments								
		378		-		-		-	-