

DEMAND NO. 18
INFORMATION TECHNOLOGY

C - Economic Services (f) Industry and Minerals **2852** Industries

C - Capital Outlay on Economic Services

(f) Capital Accounts of Industry and Minerals **4859** Capital Outlay on Telecommunication and Electronic Industries

I. Estimate of the amount required in the year ending 31st March, 2010 to defray the charges in respect of Information Technology

	Revenue	Capital	Total
Voted	46217	-	46217

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(Rs. in thousand)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Budget Estimate 2009-10		Total
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION										
M.H.	2852 Industries									
	07 Telecommunication & Electronic Industries									
	07.196 Assistance to Zilla Parishads/District Level Panchayats									
	00.00.31 Grants-in-aid	435	-	600	-	600	-	600	-	600
Total	07.196 Assistance to Zilla Parishads/District Level Panchayats	435	-	600	-	600	-	600	-	600
	07.198 Assistance to Gram Panchayats									
	00.00.31 Grants-in-aid	1015	-	1400	-	1400	-	1400	-	1400
Total	07.198 Assistance to Gram Panchayats	1015	-	1400	-	1400	-	1400	-	1400
	07.800 Other Expenditure									
	19 Information Technology Department									
	19.00.01 Salaries	3977	-	4700	-	4700	-	2312	-	2312
	19.00.11 Travel Expenses	400	-	700	-	700	-	200	-	200
	19.00.13 Office Expenses	4368	-	4900	-	4900	-	1200	-	1200
	19.00.20 Other Administrative Expenses (Training)	-	-	1700	-	1700	-	-	-	-
	19.00.27 Minor Works	-	-	598	-	598	-	-	-	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2007-08		2008-09		2008-09		2009-10		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
19.00.31 Grants-in-Aid to CCCT/Centre for Research & Training in Informatics	300	-	500	-	500	-	500	-	500
19.00.42 Lumpsum provision for revision of pay	-	-	-	-	-	-	2188	-	2188
19.00.50 Other Charges	-	-	-	-	475	-	-	-	-
19.00.52 Machinery and Equipments	-	-	2000	-	2000	-	617	-	617
19.00.53 Capacity building/Training	290	-	800	-	800	-	-	-	-
19.00.71 Information Technology Programme (NEGAP)	24140	-	14300	-	37200	-	37200	-	37200
Total 19 Information Technology Department	33475	-	30198	-	53573	-	44217	-	44217
Total 07.800 Other Expenditure	33475	-	30198	-	53573	-	44217	-	44217
Total 07 Telecommunication & Electronic Industries	34925	-	32198	-	55573	-	46217	-	46217
Total 2852 Industries	34925	-	32198	-	55573	-	46217	-	46217
Total REVENUE SECTION	34925	-	32198	-	55573	-	46217	-	46217
CAPITAL SECTION									
M.H. 4859 Capital Outlay on Telecommunication and Electronic Industries									
01 Telecommunication									
01.800 Other Expenditure									
18 Information Technology									
18.00.73 Information Technology Park	-	-	4000	-	4000	-	-	-	-
Total 01.800 Other Expenditure	-	-	4000	-	4000	-	-	-	-
Total 01 Telecommunication	-	-	4000	-	4000	-	-	-	-
Total 4859 Capital Outlay on Telecommunication and Electronic Industries	-	-	4000	-	4000	-	-	-	-
Total CAPITAL SECTION	-	-	4000	-	4000	-	-	-	-
Total Voted	34925	-	36198	-	59573	-	46217	-	46217